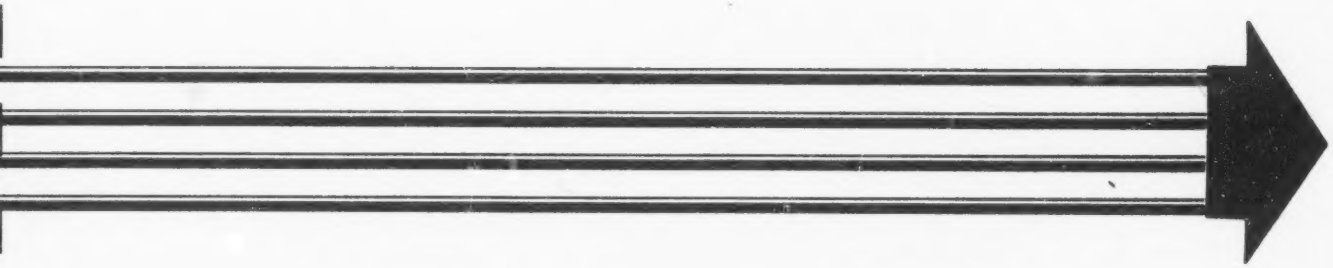
Mississippi State

Department of Public Welfare



Annual Report

Fiscal Year 1981-1982

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Letter from the Commissioner

Fiscal Year 1982 was a year of major challenges to the Mississippi Department of Public Welfare. Public Law 97-35 of 1981 mandated major changes in Aid to Dependent Children, Food Stamps, Child Support, and Social Services. I am very proud to say the agency staff implemented the changes without disruptions to client services.

In the area of Title XX services, we made important decisions to cope with a reduction in federal funds. Cutbacks were made in the administration area to prevent elimination of vital services to Mississippians.

The Fiscal Year 1982 Annual Report highlights the major activities and achievements of each department. The report offers a concise overview of the overall operation of the agency. The agency's programs and services described here are not ends in themselves, but rather the tools to enable us to meet as well as we can the essential needs of the citizens of this state.

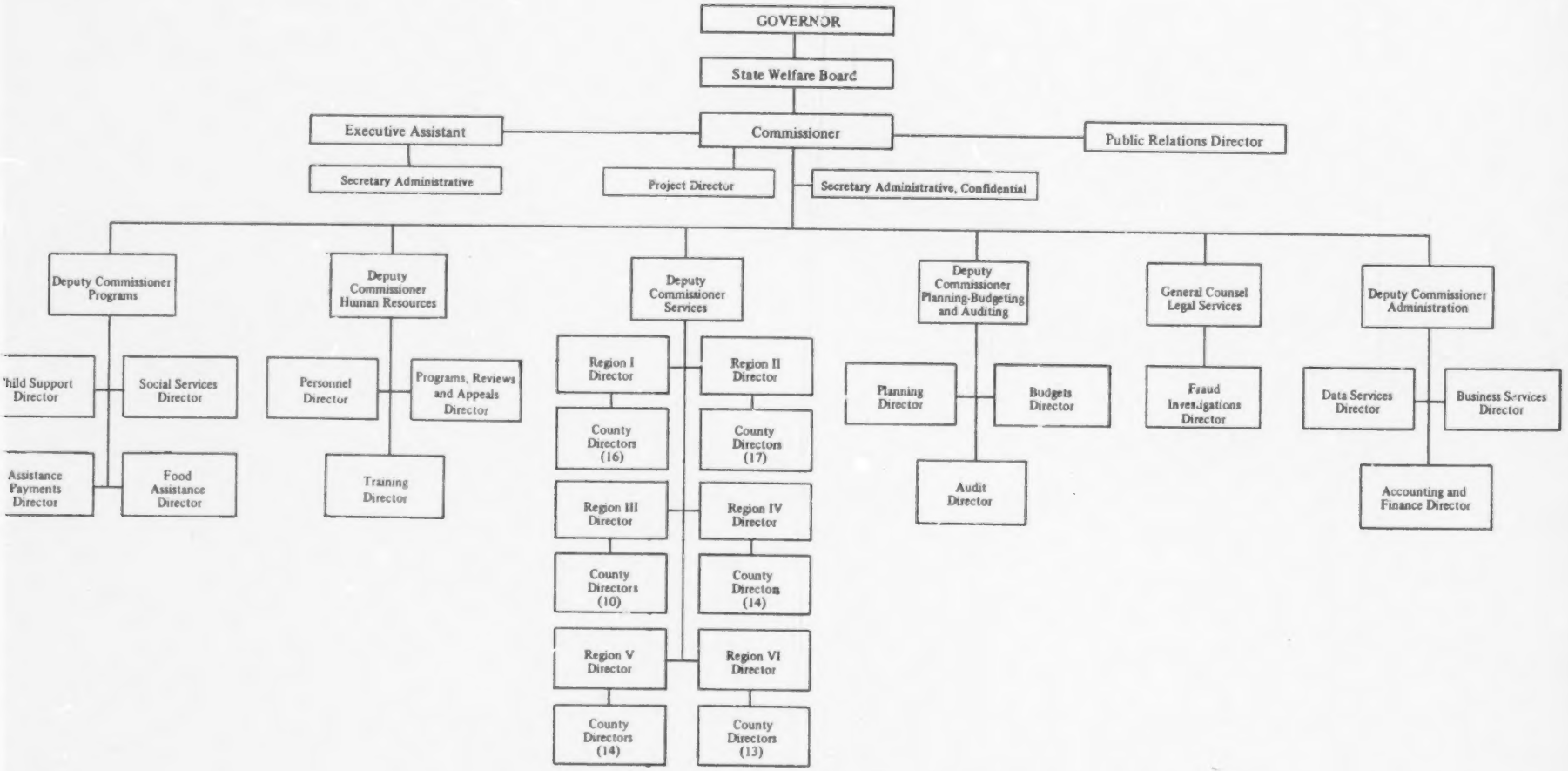
The mission of the Mississippi Department of Public Welfare is to protect and provide services and assistance to needy and disadvantaged individuals and families in the State of Mississippi whose requirements are beyond their individual abilities to provide. The agency advocates, develops, and administers programs and provides services through cost effective use of available and anticipated resources in a manner consistent with individual dignity, program and service integrity, and public interest and responsibility.

Sincerely,

Donald B. Roark

MISSISSIPPI STATE DEPARTMENT OF PUBLIC WELFARE

ORGANIZATIONAL CHART



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STATEMENT OF EXPENDITURES BY PROGRAM

July 1, 1981 - June 30, 1982

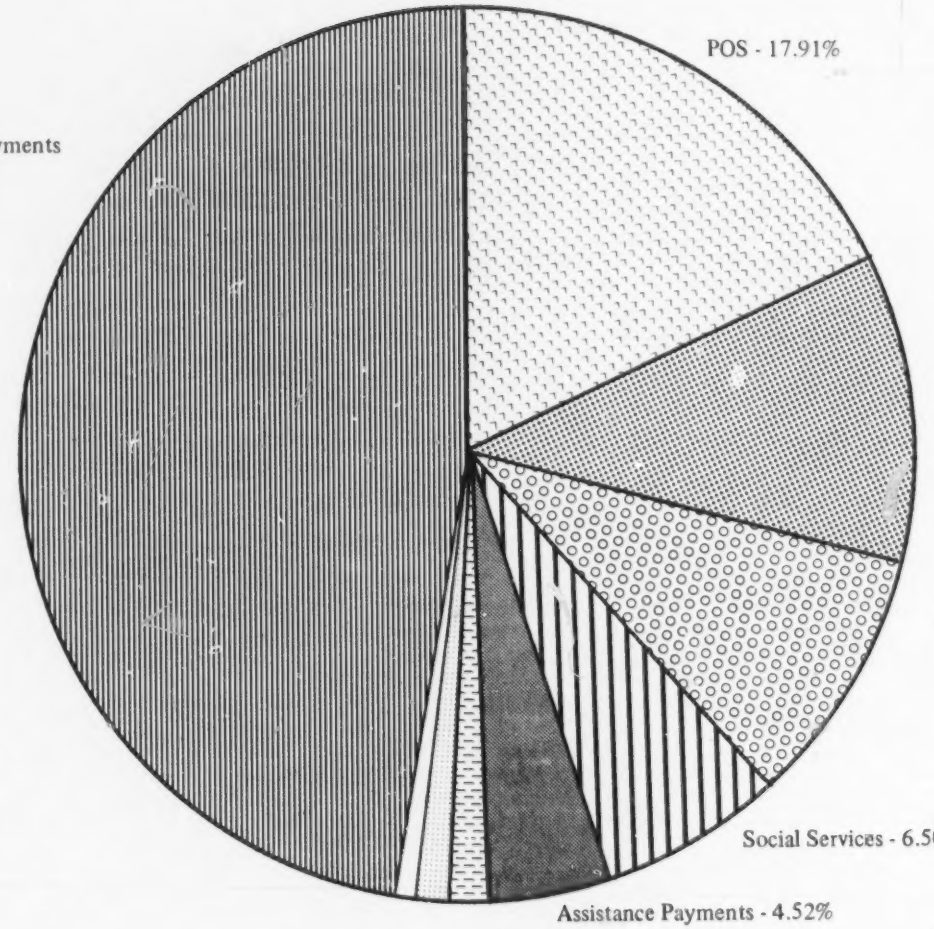
Major Objectives of Expenditures	General Administration	Purchase of Service	Assistance Payments	Child Support	Training	Food Assistance
Salaries, Wages and Fringe Benefits	$9 858 535	$3 404 696	$5 505 421	$1 378 606	$518,546	$10 412 922
Travel and Subsistence	337 961	241 118	37 413	99 521	214 303	102 482
Contractual Services	2 602 826	19 171 415	204 465	112 659	251 458	1 158 717
Commodities	811 363	3 989	8 554	15 390	6 875	112 655
Capitol Outlay: Other than Equipment Equipment	126 998	2 074	-0-	8 459	2 643	424
Subsidies, Loan and Grants	217 713	-0-	-0-	-0-	795 889	263 038
Total	**$13 955 396**	**$22 823 292**	**$5 755 853**	**$1 614 635**	**$1 797 870**	**$12 050 238**
Sources of Financing:						
State	$4,746 393	$ 112 268	$2 690 025	$ 311 748	$ 297 661	$5 769 233
Federal	8 039 386	17 672 043	2 579 852	1 203 433	1 221 820	6 052 777
Medicaid	408 782	882	485 976	699	27 618	3 238
Other	760 845	5 038 099	-0-	98 755	250 771	224 990
Total	**$13 955 396**	**$22 823 292**	**$5 755 853**	**$1 614 635**	**$1 797 870**	**$12 050 238**

STATEMENT OF EXPENDITURES BY PROGRAM

July 1, 1981 - June 30, 1982

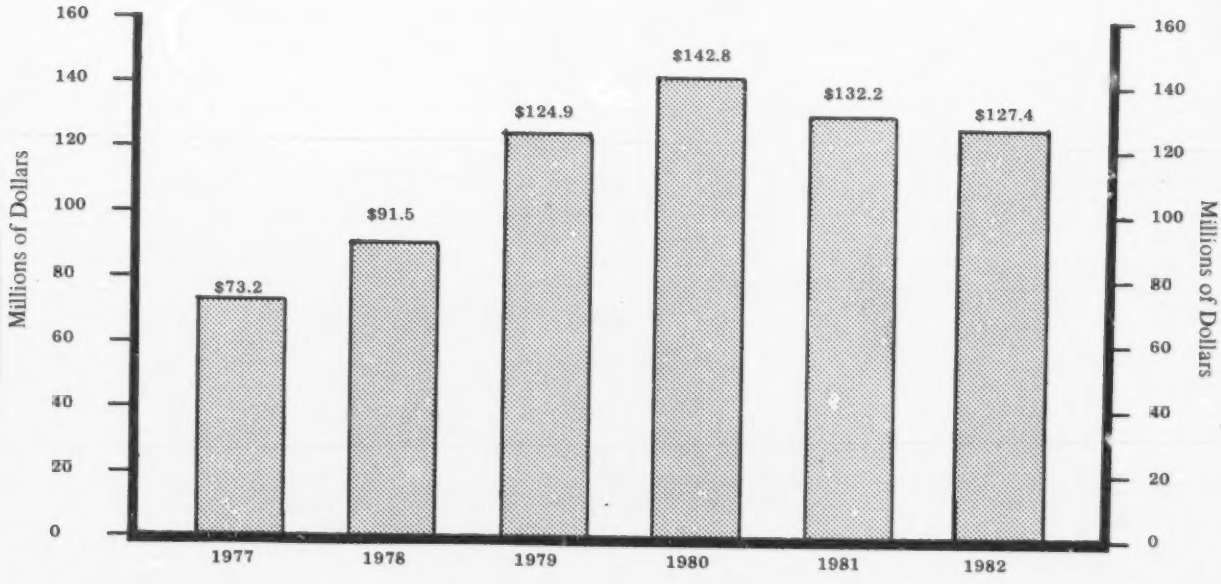
Social Services	WIN	CETA	IFG Easter Flood	IFG Frederic	IFG THWF	Client Payments	Total Expenditures
$5 494 958	$720 599	$ -0-	$ -0-	$ -0-	$ -0-	$ -0-	$37 292 282
406 595	33 229	-0-	-0-	-0-	-0-	-0-	1 472 622
2 323 102	123 806	-0-	-0-	494	94	-0-	25 949 036
44 479	589	-0-	-0-	-0-	-0-	-0-	1 003 894
7 500	-0-	-0-	-0-	-0-	-0-	-0-	156 254
5 145	-0-	-0-	-0-	-0-	-0-	60 282 224	61 564 009
$8 279 779	**$878 223**	**$ -0-**	**$ -0-**	**$494**	**$ 94**	**$60 282 224**	**$127 438 098**
$1 746 487	$77 89	$ -0-	$ -0-	$ -0-	$ -0-	$13 539 582	$29 291 279
6 303 148	800 027	-0-	-0-	494	94	46 276 987	90 150 061
117 714	304	-0-	-0-	-0-	-0-	-0-	1 045 213
112 430	-0-	-0-	-0-	-0-	-0-	465 655	6 951 545
$8 279 779	**$878 223**	**$ -0-**	**$ -0-**	**$494**	**$ 94**	**$60 282 224**	**$127 438 098**

TOTAL EXPENDITURES BY PROGRAM



TOTAL WELFARE EXPENDITURES

Fiscal Years 1977 - 1982



Programs

ASSISTANCE PAYMENTS DEPARTMENT

The Assistance Payments Department programs provide financial payments to people in need. The department is responsible for the Aid to Dependent Children (ADC), refugee resettlement, and the Cuban Haitian entrants programs. The department also is responsible for monitoring the mandatory state supplement program and for providing policy expertise on confederate pensions.

The ADC program helps children, under 18 years of age, who have lost the care and support of one or both parents. Eligibles receive a monthly check and/or Medicaid benefits. Mississippi's method of limiting the grant according to the number of children, not persons, in the case is a factor in the state's money grants being the lowest in the nation.

Accomplishments in the ADC program were.

- Implementation of federally mandated changes that affect money grants and Medicaid benefits to ADC recipients. The changes are:

  1) establising a gross income ceiling test of 150% of the standard of need
  2) budgeting income of stepparent and individual sponsors of aliens
  3) denying aid to strikers
  4) adopting set disregards from earned income
  5) eliminating payments of less than $10
  6) assuming Earned Income Tax Credits were received as advance payments
  7) considering limp sum non-recurring payments as income
  8) limiting resources a family can retain
  9) recoup improper payments from grants
  10) eliminating Medicaid eligibility for 18-21 year old dependent children

- Implementation of a six-county pilot project testing the monthly report procedure. Statewide implementation is scheduled for August 1982.

- Participation in a nationwide cross match of social security numbers of ADC recipients for the month of July 1981. The computer match involves states working together to identify and recoup improper payments.

- Participation in the planning of MAVERICS, an outline integrated computer system.

- Participation in reducing the ADC error rate from 11.6 for the base period of April-September 1978 to an official federal error rate of 7.3% for the period of October-March 1981 and a state reported rate of 5.1% for October 1981-March 1982.

- Finalizing conversion of Aged, Blind, and Disabled Medicaid eligibility determinations to the Mississippi Medicaid Commission.

- Meeting other responsibilities assigned to the department, such as handling county reports of improper ADC payments, coordinating all changes with computer staff, developing and issuing instructions to county staff on Assistance Payments programs, and providing interpretations on Assistance Payments programs both within and without the agency. □

CHILD SUPPORT DEPARTMENT

The Child Support Department plans and develops policies for collecting child support from absent parents. Children receiving ADC and others whose caretakers apply and pay a fee are eligible for child support services. The services include: location of absent parents who have an obligation to support minor dependent children, appropriate legal services required to establish paternity; appropriate legal services to obtain initial order for support and appropriate legal services to enforce an existing child support order.

The Program Unit consists of county support workers and investigators who are assigned areas throughout the state. Their responsibility is to investigate cases in order to locate absent parents, obtain evidence of paternity, determine the absent parents ability to pay child support and the possibility of paternity and/or support action.

During FY 1982 the major activities were:

- increased child support collections by 18 percent.

- located 16,801 absent parents -- an increase of 13 percent.

- initiated IRS Income Tax Offset Program and collected over $70,000.

The State Parent Locator Unit locates absent parents in order to obtain child support. Location activities are conducted by checking various federal and state data sources.

Fiscal year 1982 activities were.

- the unit received 8, 131 location requests.
- 4,716 missing parents were located.

The Legal Unit provides the legal services necessary to establish paternity or support. It enforces existing support orders.

Fiscal year 1982 activities were.

- the unit filed 6,416 legal actions.

The Fiscal Unit, in conjunction with the Program Unit, is responsible for the fiscal policies and procedures utilized in the distribution of child support monies collected by the county welfare departments.

Fiscal year 1982 activities were.

- 219 ADC payments were terminated due to child support collections resulting in an estimated annual savings of $167,448.
- 195 ADC applications were denied due to child support activities resulting in an estimated annual cost avoidance of $205,497. □

FOOD ASSISTANCE DEPARTMENT

The food stamp program is designed to raise the nutritional level of low-income households. It is administered by the State Department of Public Welfare in keeping with the requirements of a Federal program with national standards. While administrative costs are shared by the State, food coupons are provided by the United States Department of Agriculture at no cost to the State. In fiscal year 1982, the total value of food stamps issued in Mississippi was $228,170,044, issued to an average of 158,660 households and 497,283 individuals monthly.

Major accomplishments during fiscal year 1982 were:

- Implementation of a series of federally mandated changes to reduce program costs and enhance program integrity. The new regulations went into effect October 1981. The changes were primarily cost saving provisions and included:

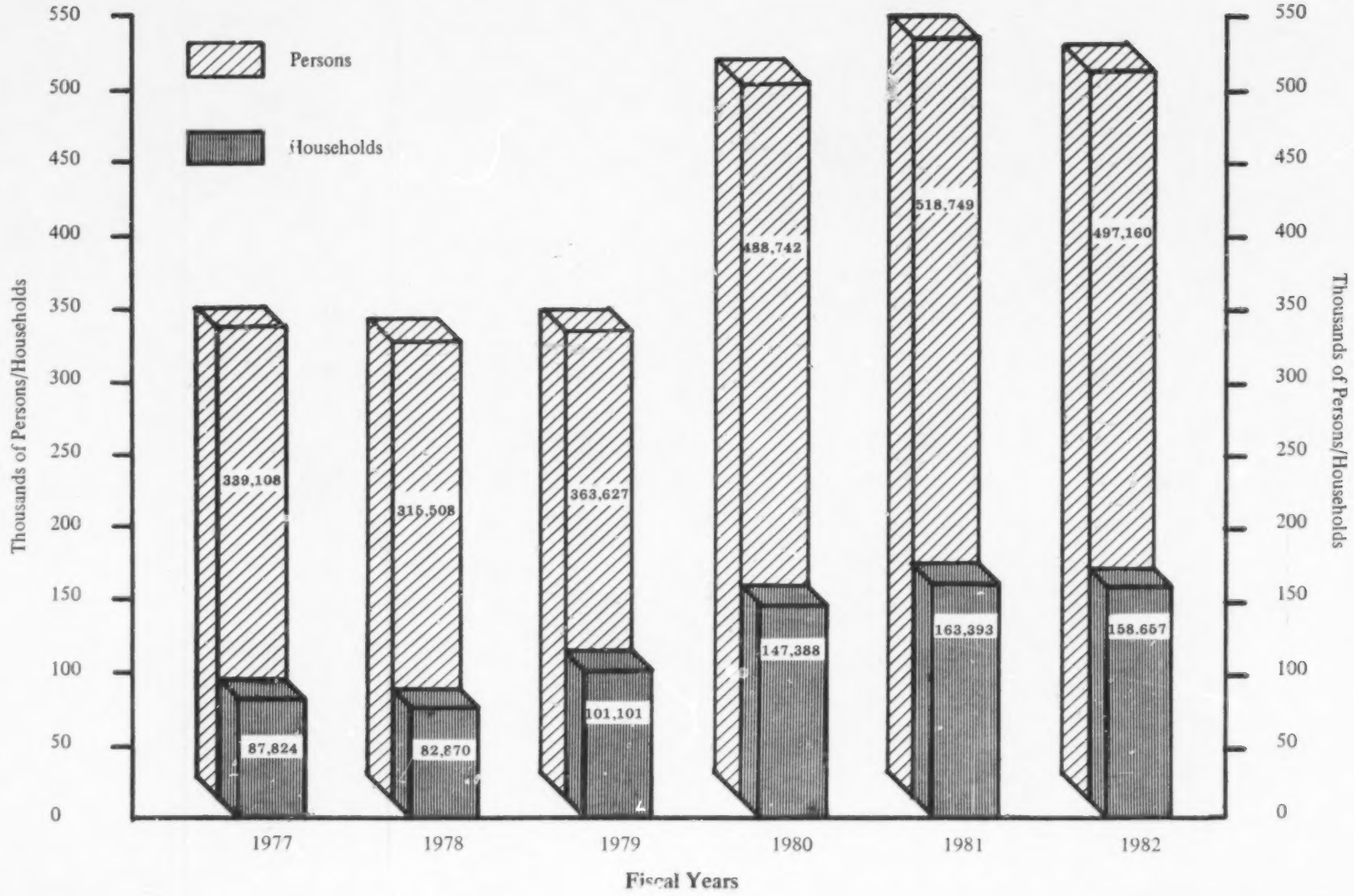
  1) new household definition
  2) gross income test to replace the net income test for most households
  3) reduction of the earned income deduction from 20% to 18%
  4) protation of the initial month's benefits
  5) more restrictive striker eligibility requirements.

CHILD SUPPORT ACTIVITIES

Fiscal Year	Absent Parents Located	Legal Actions Filed	Orders Received
1980	10,048	5,731	3,452
1981	14,913	6,823	3,775
1982	16,801	6,416	3,780

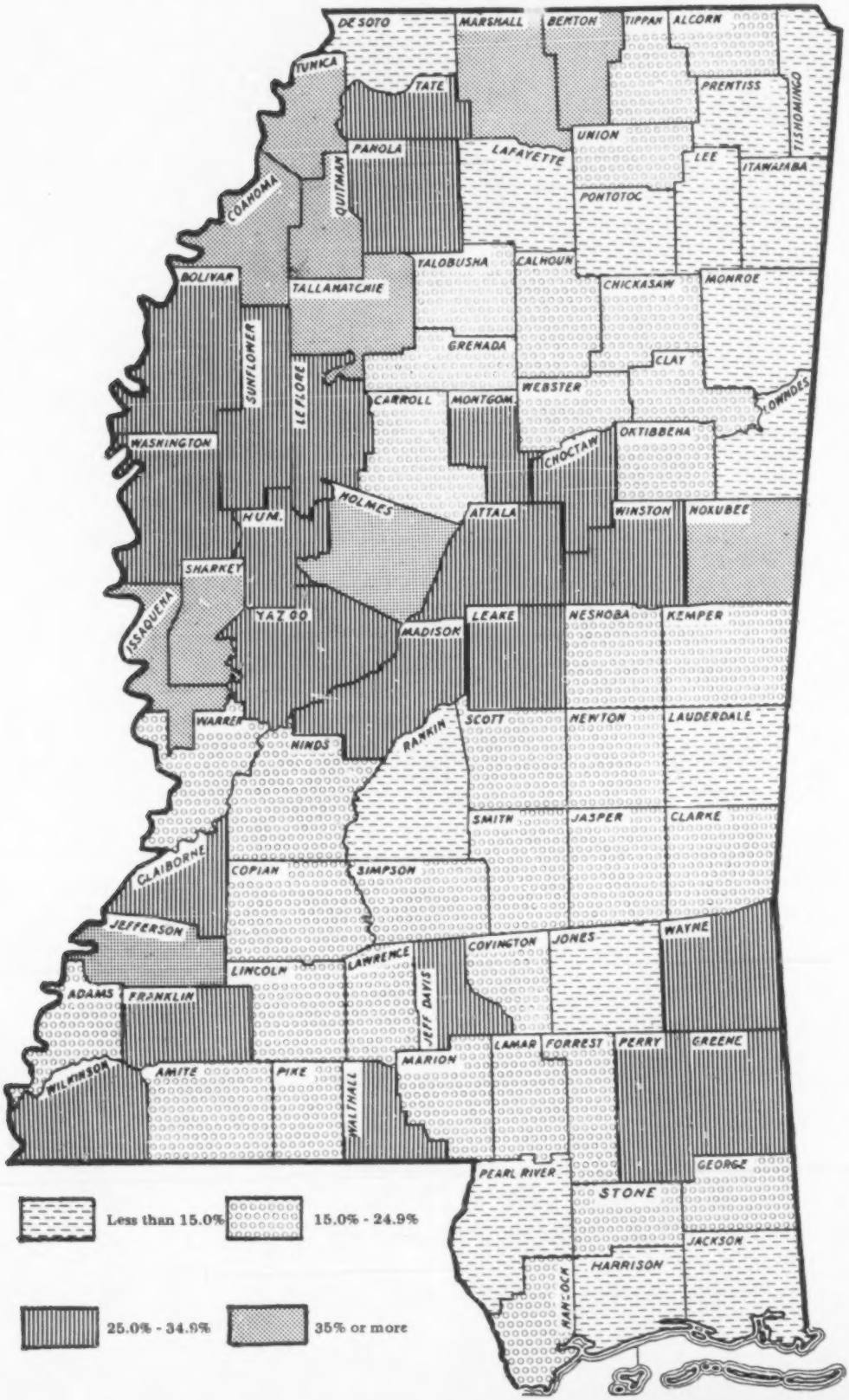
NUMBER OF PERSONS AND HOUSEHOLDS RECEIVING FOOD STAMPS

(Monthly Average)



PERCENTAGE OF POPULATION RECEIVING FOOD STAMPS

June 1982



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FOOD ASSISTANCE

- Participation, in conjunction with the ADC program, in a pilot project testing the new monthly reporting procedure. During the pilot project, staff gathered data to determine the effect of monthly reporting on staff and administrative costs when the procedure is fully implemented.

- Participation in the planning of an automated system, MAVERICS, which will result in cost benefits, better management and more efficient services to needy Mississippians.

- Implementation of income crossmatch with Employment Security in an effort to detect fraud and abuse, thereby enhancing program integrity.

- Implementation of social security enumeration for all food stamp participants. □

SOCIAL SERVICES DEPARTMENT

The Social Services program is designed to provide assistance to Mississippians in the areas of personal protection, individual and family functioning, personal development and social interaction. The program provides the supportive social services needed by individuals and families to allow them to meet their own needs whenever possible.

Social Services is divided into direct services and purchased services. Among the direct services are protective services for children and adults, prevention of parental neglect, foster care, adoption, licensing of child care facilities, inter/intrastate services for children and counseling.

Purchased services supplement the direct services provided by the Agency. Third-party purchases of service contracts are negotiated with private and public providers who utilize the matching funds to provide a wide range of services to the community. Examples of purchased services include day care for children and elderly, family development service, meals/home delivered or congregate for the elderly and recreational services for the elderly.

Accomplishments in the department include:

- Implementation of the Social Services Block Grant.

- Revision of the Purchase of Service Handbook to reflect changes in policy as a result of the block grant approach.

- Plan for provision of services at a reduced level of funding.

- Implementation of the Adoption Assistance and Child Welfare Act of 1980 which promotes permanent placement for children in foster care.

- Installation of a Workload Management System in all county welfare departments after 18 months of development and testing.

PARTICIPATION IN THE FOOD STAMP PROGRAM BY HOUSEHOLDS, PERSONS, AND COUPON VALUE JULY 1, 1981 - JUNE 30, 1982

Month and Year	Households	Persons	Coupon Value
1981			
July	163 506	507 510	$ 20 205 256
August	163 672	508 499	19 997 490
September	163 263	505 483	19 647 159
October	160 770	502 662	18 738 184
November	156 797	487 644	18 147 598
December	155 579	487 380	18 321 981
1982			
January	155 048	487 865	18 443 971
February	156 788	495 219	19 069 843
March	158 354	499 922	19 170 548
April	157 314	496 745	18 891 397
May	156 500	493 824	18 705 474
June	156 331	494 646	18 831 143

SOCIAL SERVICES

- Participation of county and regional staff in two-day workshops on sexual abuse.
- Initiation of a statewide recruitment program for foster parents consisting of televised public service announcements and local foster parent orientation programs.
- Election of a staff member as the President of the Association of Compact Administrators, a national organization.

WORK INCENTIVE PROGRAM

The goal of the Work Incentive Program is to bring economic independence to Aid to Dependent Children (ADC) recipients. The program uses a wide range of social and employment services to provide ADC recipients with the opportunity to enter employment. WIN is jointly administered by the Mississippi Employment Commission and the State Department of Public Welfare.

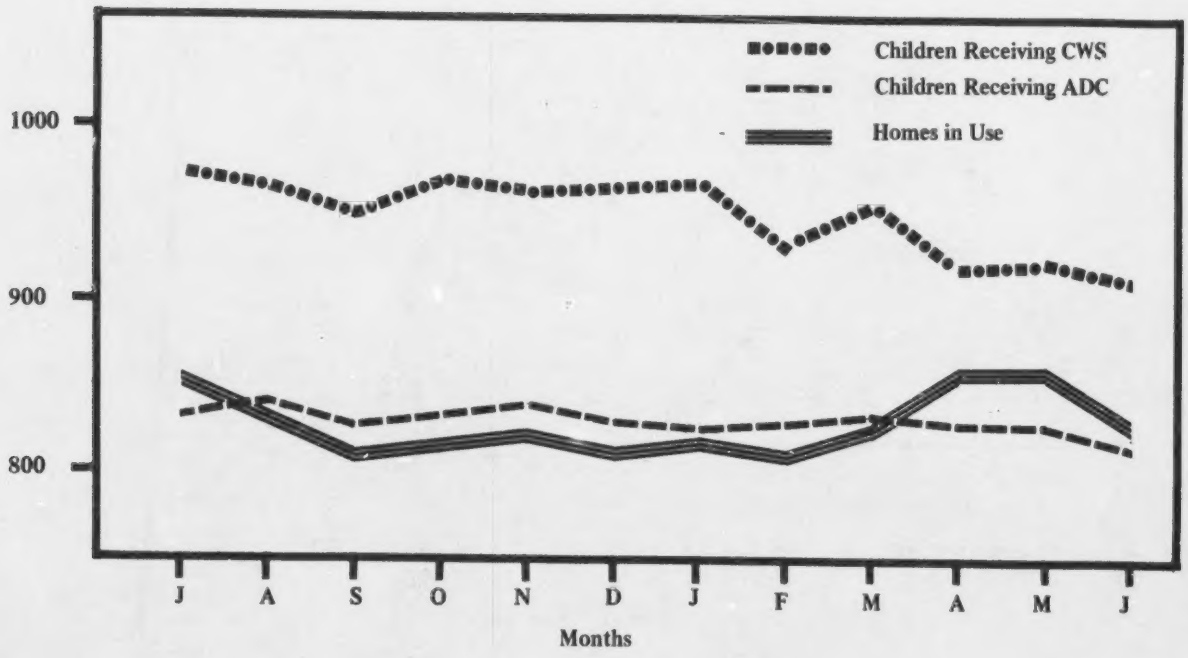
Major activities of the program were:

- Adjustment to the loss of 34% of the federal funds by reducing the level of operations, from 28 counties to six counties, and staff.
- Began process of phasing-out WIN.
- Operation of the successful Special WIN Project funded through the Governor's Office of Job Development and Training. □

FOSTER HOME PROGRAM: TRENDS IN NUMBER OF HOMES CHILDREN IN FOSTER CARE AND AMOUNT OF BOARD PAYMENTS, MONTHLY

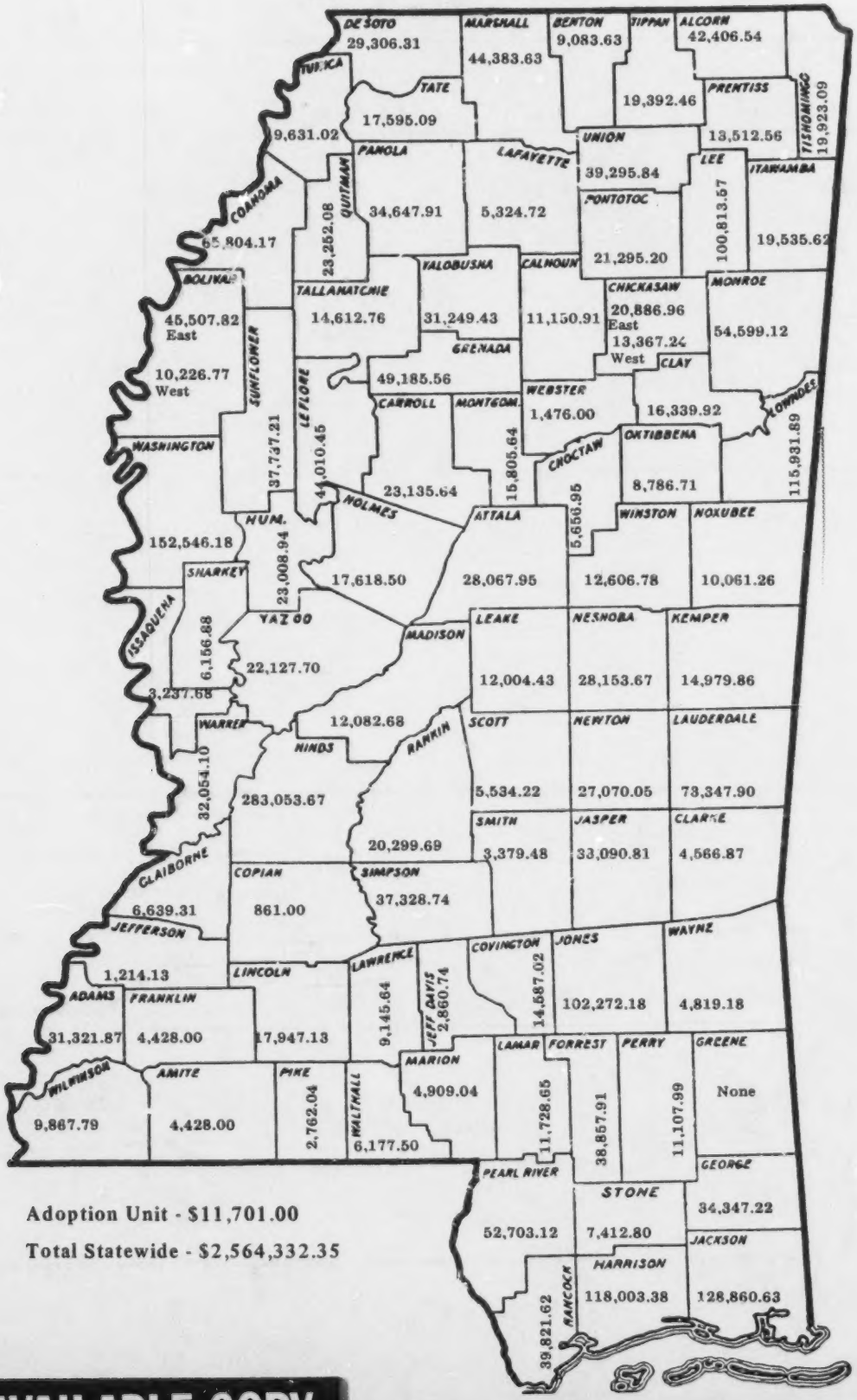
July 1, 1981 - June 30, 1982

Month and Year	Gross Board Payments	Average Board Payments		
		Home	ADC Child	CWS Child
July 1981	$ 218,602.78	$ 258.09	$ 119.59	$ 120.70
August	215,967.43	253.69	120.05	119.97
September	212,131.88	251.64	119.90	119.80
October	214,974.84	253.51	119.96	120.72
November	216,672.93	254.78	120.98	121.74
December	215,818.27	255.10	120.85	121.85
January 1982	216,554.15	256.89	119.81	122.38
February	213,693.06	253.49	120.08	123.39
March	213,922.65	252.57	132.10	120.04
April	214,640.12	254.92	120.92	120.79
May	214,646.07	255.23	120.39	120.52
June	208,485.77	251.19	118.89	120.15



FOSTER HOME CARE PAYMENTS
BY COUNTY

July 1, 1981 - June 30, 1982



Adoption Unit - $11,701.00

Total Statewide - $2,564,332.35

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Legal Services

LEGAL SERVICES DIVISION

The Legal Services Division in coordination with the State Attorney General's Office performs various legal services for the Agency including representing the Agency in state litigation and administrative proceedings.

For example, areas of legal responsibility include, but are not limited to, the following:

1) Filing and handling of termination of parental rights of unit parents.

2) Invesitgating cases of suspected welfare fraud and presenting said cases to local county and district attorneys.

3) Representing the Agency in regard to EEOC charges, appeals to the Mississippi Appeals Board, and in other personnel type matters including cases in either administrative hearings or in court.

4) Preparing or approving all contracts, leases or other instruments which bind the Agency.

5) Preparing or assisting in preparing any proposed Welfare Board Order Act.

6) Filing of Agency answers in bankruptcy matters, federal or state garnishments, and federal or state tax levies against Agency employees.

7) Representing the Agency in any other legal matter delegated by statute or authorized by the Attorney General's office.

8) Development and presentation of various legal issues to state and county welfare employees for legal training purposes.

Fiscal Year 1982 activities included:

- A major emphasis on filing and completing termination of parental rights actions produced the following results:

  1) 156 children were released for adoption through termination of parental rights.

  2) 15 children's cases were closed for other reasons.

  3) 7 children were returned to parental custody after having been referred for termination of parental rights.

  4) 4 children were voluntarily released after referral for termination of parental rights.

The annual savings for releasing in excess of 160 children during fiscal year 1982 resulted in a savings of more than $400,000 in foster care payments, as well as providing an opportunity for those children to obtain a permanent, full-time, family environment.

- Represented the Agency in labor hearings at the Equal Employment Opportunity Commission or Mississippi Employee Appeals Board and sustained no adverse judgments against this Agency. Prevention of potential personnel legal problems through the practice of preventive law which included a constant legal review of personnel actions and policy.

- All purchase of service contracts, amendments, and other binding agreements were prepared or reviewed to ensure compliance with changing regulations and statutes, and included in the information in the following chart.

Contracts Prepared or Reviewed by Legal Services	Number of Contracts
a) Purchase of Services (POS) Contracts (including subcontracts, bonding, insurance and budgets)	126
b) Amendments to POS Contracts	282
c) Addenda to POS Contracts	20
d) Donor Agreements	150
e) Contracts with parents or custodians of Developmentally Disabled Children	145
f) Contracts with Institutions for Services for Developmentally Disabled Children	145
g) Purchase of Adoptive Services Contracts	13
h) Day Care Contracts	12
i) Contracts with Mississippi Medicaid Commission	5
j) Other Contracts	8

- Significant progress in the area of fraud investigations included:

  1) Development of a close working relationship with local prosecutors throughout the state while coordinating the new fraud legislation.

  2) The fraud Investigation Unit initiated, through local prosecutors, 429 prosecution cases of suspected fraud in programs administered by the Agency.

  3) Increased utilization of an Administrative Fraud Hearing Officer to hear fraud cases involving $300 or less. A total of 611 cases were handled through the hearing process. □

COURT SURVEY
FOOD STAMP CASES

The following court survey gives a break down of the number and type of suspected fraud claims handled:

	FY 1982	FY 1981
Cases Initiated by Affidavit	415	403
Cases Initiated by Indictment	14	16
Cases Pending on July 1	397	142
TOTAL CASES IN JUDICIAL SYSTEM DURING YEAR	**826**	**561**
LESS:		
Convictions	387	275
Dismissals, Acquittals, Nol Pros	50	39
TOTAL CASES PENDING JUDICIAL SYSTEM ON JUNE 30	**389**	**247**

PUBLIC ASSISTANCE AND MEDICAID

Cases Initiated by Affidavit	173	66
Cases Initiated by Indictment	3	0
Cases Pending on July 1	63	9
TOTAL CASES IN JUDICIAL SYSTEM DURING YEAR	**239**	**75**
LESS:		
Convictions	98	36
Dismissals, Acquittals, Nol Pros	17	7
TOTAL CASES PENDING JUDICIAL ACTION ON JUNE 30	**124**	**32**

TOTAL FRAUD AND REFUND CASES REFERRED TO INVESTIGATIVE DEPARTMENT

Food Stamps	1 665	1 684
Assistance Payments (AFDC)	1 180	659
Medicaid	816	742
TOTAL	**3 661**	**3 085**

TOTAL FRAUD AND REFUND CASES COMPLETED BY INVESTIGATIVE DEPARTMENT

Food Stamps	1 270	1 013
Assistance Payments (AFDC)	854	534
Medicaid	442	452
TOTAL	**2 566**	**1 999**

Administration

ACCOUNTING AND FINANCE DEPARTMENT

The Department's primary goal is the accounting of financial transactions of the Agency. Accounting and Finance maintains the fiscal period costs by major line items (salaries, travel contractual services, commodies and equipment) and by source of funding (state or federal). The accounting system is utilized to accumulate and summarize the financial data and is continuously reviewed.

Major accomplishments include:

- Reduced by half the time necessary to research documents.
- Improved the processing time of the medical payments (DPW-549) form from ten hours to three hours. The change resulted in savings of $1,300 per year.
- Reduced the number of errors in processing budget and reimbursement requests by revising the Purchase of Service Provider Handbook.
- Reconciled federal grants to expenditures for fiscal years 1978-1982 and acquired federal funds owed to the Agency.
- Assured the matching of federal grants and state funds to expenditures by developing cash management procedures.
- Reconciled the agency's different bank accounts.
- Improved internal control and reductions of workload elements for fiscal accountability which reduced the error rate in processing reimbursements.
- Maximized use of Day Care Services funded through Title XX by participating in the Pilot Day Care Program.
- Developing a procedures manual for each section: general accounting, fiscal and purchase of service finance. □

BUSINESS SERVICES DEPARTMENT

Business Services provides support services like printing, mail distribution, typing and purchasing to all offices in the Agency. The department works closely with the Capitol Commission to negotiate all lease agreements for offices occupied by the state and regional offices.

Major activities during FY 1982 were:

- Purchased all equipment and supplies for state and regional offices and maintained accountability and inventory records of all equipment in the offices.
- Converted some 38 reports from costly hard copy printouts to a microfiched format.
- Redistributed, picked up or sold approximately $178,600 worth of equipment. Estimates show 17,169 separate items of equipment in 158 locations through the state valued at $1,489,413.
- Purchased an automated mailing system to utilize in mailing ADC checks, monthly forms and other mailouts. The machine is expected to bring increased savings to the Agency.
- Purchased an automatic collator that collates forms and bulletins faster and with greater efficiency.
- Purchased a new and advanced NBI word processing system with increased capabilities. The system has increased performance and production in Central Secretarial Support. □

DATA SERVICES DEPARTMENT

The department develops the automated computer and manual systems that provide the data requirements of the agency. Data Services helps in determining workloads, budgets, cost estimates and other vital information.

Major activities for FY 82:

- Completed the transition of the Aged, Blind and Disabled Programs to the Medicaid Commission and Blue Cross Blue Shield of Mississippi, their fiscal agent.
- Implemented the Monthly Reporting/Retrospective budgeting in the ADC program in six pilot counties.
- Implemented the recoupment of monies owed the Welfare Department by ADC clients. This money is deducted from the monthly ADC check.
- Implemented the Matching System with the Mississippi Employment Security Commission by Social Security numbers on Food Stamp clients to obtain information on unemployment and/or earnings.

Mississippi Application Verification Eligibility Reporting and Information Control System (MAVERICS) will be an on-line eligibility system with an integrated data base and terminals in each county. Information will be entered in the system through the terminals in the county offices. The system will have the capability of computing allotments and grants, producing information for required federal and state reports, and printing notices and referrals to recipients.

1) filled 13 new positions approved by the legislature, the Data Services for the design and implementation of MAVERICS.

2) wrote and submitted to the appropriate federal agencies the Advanced Planning Document for MAVERICS.

3) Currently working on the general design of MAVERICS. □

Planning, Budgets & Internal Auditing

PLANNING DEPARTMENT

Through data collection, special projects, studies and statistical reports, the Planning Department provides information on the operations and functions of the agency. Special research projects are conducted as needed for management purposes.

Major activities during FY 1982:

- Published the Agency's first Agency-wide Annual Plan, outlining the goals and objectives for FY 1982.
- Developed an agency-wide Food Stamp Corrective Action Planning Process for reducing errors in our Food Stamp Quality Control Program.
- Coordinated the selection of Fiscal Year 1983 Agency-wide Objectives.
- Implemented new Automated Quality Control System for food stamp quality control reporting and data analysis.
- Developed methodology to collect and summarize data reflecting changes within ADC caseloads in selected counties for Monthly Reporting.
- Assisted in calculating the effects of the 1982 federal changes in regulations on the ADC caseloads.
- Compiled, edited and supervised the publishing of the Agency's FY 1981 Annual Report.
- Participated in the "FEMA-Nuclear Regulatory Commission's Exercise" for the final licensing of the Grand Gulf Nuclear Power Plant.
- Coordinated shelter management operating procedures for the designated staff of six county welfare departments.
- Developed the Agency's State Administrative Plan for the administration and implementation of the Individual and Family Grant Program. □

BUDGETS DEPARTMENT

The Budgets Department develops, maintains and implements all agency budgets and cost allocation plan. Agency directors are updated on a regular basis on the status of their budgets.

Major activities during FY 1982:

- Completed and mailed by the established deadlines all federal estimate reports.
- Prepared and submitted the FY 1983 budget proposal to the Commission of Budget and Accounting.
- Completed vital cost allocation schedules for submittal to federal officials.
- Provided technical assistance and training to county, regional and state office directors in the preparation of the FY 1983 and 1984 budget requests. □

INTERNAL AUDIT DEPARTMENT

Internal Audit is an independent appraisal function charged with examining, evaluating, and reporting on the adequacy and effectiveness of managerial and financial control systems for all agency operations. In discharging its responsibilities, Internal Audit coordinates its activities with the state's auditors.

- Organization of an audit unit for state office fiscal operations.
- Organization and implementation of an audit unit for operational audits at county level.
- Development of an Internal Audit Handbook which includes standards for operational auditing.
- Achieved professional training from Institute of Internal Auditors, an internationally recognized internal audit organization.
- Organized an in-house training program for internal auditors.
- Established an audit library containing books, periodicals and literature relative to professional internal auditing. □

Human Resources

PERSONNEL DEPARTMENT

The Personnel Department is responsible for maintaining a comprehensive personnel management system for the agency. Major areas of responsibility are: program staffing, interpretation of personnel administration laws and regulations, formulating and publishing guidelines for personnel policy, maintaining personnel records and maintenance of a service rating system.

Fiscal year 1982 activities included.

- Coordination, with Morris and McDaniel Associates, of training programs on the new performance appraisal system for the administrative and supervisory staff.
- Transfer of all employee insurance related functions to the Personnel Department.
- Implementation of the new pre-paid dental and wrap-around insurance plans for employees.
- Compilation of the agency's organizational charts into a 141 page booklet.
- Implementation of a reduction in force in the work Incentive Program as a result of federal cutbacks.
- Processing of recommendations for FY 82 productivity raises for employees. □

PROGRAMS REVIEWS AND APPEALS DEPARTMENT

The department administers the fair hearings for applicants and recipients of the agency's programs. Programs Reviews and Appeals' staff also conducts quality control reviews on some of the programs. The data provided by the reviews is used as a management tool by state and federal administrators.

Accomplishments included:

- Reduction in staff due to the loss of responsibility for Medicaid fair hearings and quality control reviews in the program.
- Transfer of PRA staff from the regional offices to the state office in Jackson. The transfer resulted in savings in personnel, travel, postage, etc. It also improved the quality control process.
- Initiation of telephonic fair hearings in February 1982. The new method reduced the cost of fair hearings and improved the timely completion of hearings.
- Development of an agreement with the Medicaid Commission to complete 56 reviews on Child Welfare Foster Care and ADC related cases during May and June 1982 for the October 1981-March 1982 review period. □

REVIEWS
FISCAL YEAR 1982

TYPE REVIEW	ACTIVES	NEGATIVES	TOTAL
ADC	2 200	870	3 070
Food Stamps	2 400	1 790	4 190
Medicaid	56		56
ADC-Medicaid	2 200		2 200
Total Completed	**6 856**	**2 660**	**9 516**

HEARINGS
FISCAL YEAR 1982

Appeals	Hearings Pending July 1, 1981	Hearings Requested	Hearings Approved	Hearings Denied	Hearings Withdrawn	Other	Hearings Pending June 30, 1982
ABD Medicaid	66	25	35	46	9	1	0
ADC	10	127	15	78	32	8	4
Services	0	11	0	6	2	0	3
IV-D	0	2	0	0	1	1	0
Food Stamps	29	514	28	165	171	141	38
Total	**105**	**679**	**78**	**295**	**215**	**151**	**45**

TRAINING DEPARTMENT

The Training Department is primarily responsible for the administration of statewide programs of staff development, education and training for all agency personnel.

Major training activities reported for fiscal year 1982 involved:

- Developing and implementing a structured modular training plan which focuses on five stages of employee career development with the purpose of certification.
- Implementing an intensive management training program geared toward agency professionals who are presently employed in a supervisory capacity.
- Coordinating and actively participating in quarterly field staff training workshops for regional supervisory staff.
- Developing training content for use in training data services staff in cooperation with the Central Data Processing Authority.
- Developing and coordinating a two-day orientation program for new employees.
- Developing a Mississippi Informative System - Training (MIS-T) in cooperation with the Data Services Department, which will provide information on all training activities for agency staff. □

Services

SERVICES DIVISION

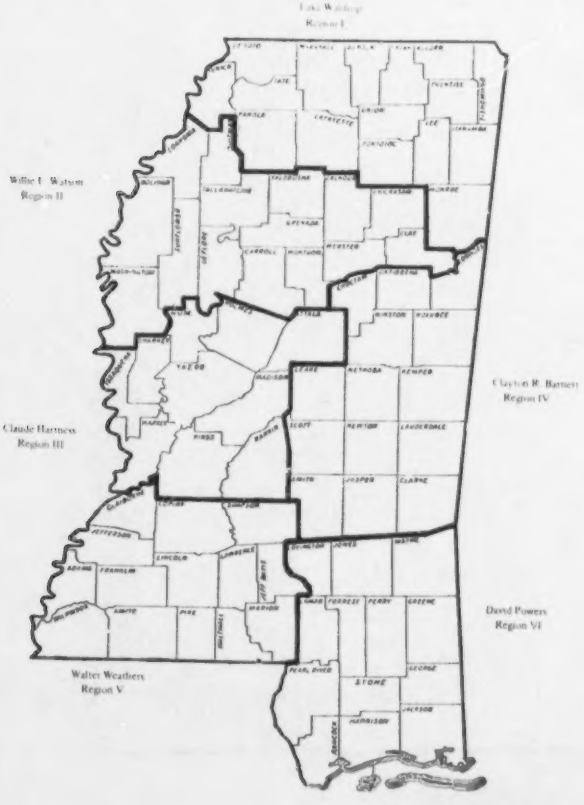
The Services Division is responsible for the effective implementation and operation of the programs administered by the agency in the six regions and 82 counties. The division insures uniform application and interpretation of the program policies.

The regional directors provide administrative supervision for county welfare directors and regional supervisors through visits to county offices, group meetings and written communications. The direct administrative and supervisory relationships in the regional office system assure continuous flow of comunication between state and county offices. Two-way communication allows program and technical supervision from the state offices to be readily available to the 84 county welfare offices in Mississippi.

FY 1983 major activities were:

- Implementation of the new federal regulations that brought dramatic changes to the food stamps and ADC programs in the counties.
- Initial implementation of the Variable Pay Plan and the Performance Appraisal System. □

REGIONAL DIRECTORS



BEST AVAILABLE COPY

County	County Employees	ADC Program Children	ADC Program Payments	Food Assistance Households	Food Assistance Persons	Food Assistance Allotments
STATE	**1 991**	**104 548**	**$4 410 932**	**156 331**	**494 646**	**$18 831 143**
Adams	34	1 957	81 816	2 676	7 723	303 375
Alcorn	23	610	26 522	2 099	5 282	197 342
Amite	12	488	21 425	912	3 135	111 306
Attala	14	598	25 204	1 613	5 017	181 055
Benton	11	357	16 057	814	2 904	111 856
Bolivar, East	39	3 347	140 489	2 997	11 181	422 503
Bolivar, West	16	1 388	56 677	1 022	4 479	163 509
Calhoun	16	526	23 469	969	2 784	95 169
Carroll	13	342	15 054	767	2 290	78 382
Chickasaw, East	9	151	6 316	376	1 066	35 877
Chickasaw, West	11	251	10 941	680	1 927	65 986
Choctaw	12	362	15 948	778	2 253	80 577
Claiborne	14	952	39 468	1 187	3 703	149 245
Clarke	19	484	20 362	1 338	3 712	126 314
Clay	20	1 075	45 403	1 537	4 852	190 272
Coahoma	48	3 731	153 617	3 651	13 346	513 847
Copiah	18	1 406	60 537	2 063	6 439	250 193
Covington	14	783	31 330	1 236	3 861	138 379
DeSoto	19	1 111	47 070	1 994	7 201	257 963
Forrest	51	1 685	73 995	3 840	10 469	419 763
Franklin	12	371	16 329	861	2 361	91 653
George	11	388	16 846	951	2 865	118 841
Greene	10	253	10 661	952	2 935	117 536
Grenada	15	838	37 703	1 170	3 708	134 450
Hancock	22	690	29 431	1 460	4 095	175 329
Harrison	100	3 491	152 673	5 469	16 179	682 288
Hinds	175	10 251	437 976	13 284	40 290	1 685 011
Holmes	34	3 060	125 096	3 282	10 833	422 555
Humphreys	13	1 368	55 664	1 135	4 328	154 076
Issaquena	6	181	7 888	240	943	33 040
Itawamba	11	218	9 912	784	1 970	64 147
Jackson	56	2 481	109 213	4 387	13 747	627 233
Jasper	13	633	26 578	1 217	3 831	132 295
Jefferson	13	794	33 940	963	3 233	113 590
Jefferson Davis	14	785	33 194	1 150	3 630	131 443
Jones	43	1 442	60 471	2 484	6 777	240 766
Kemper	12	449	17 890	708	2 424	81 103
Lafayette	17	549	23 335	1 051	3 112	105 732
Lamar	14	560	23 978	1 364	3 845	151 849
Lauderdale	45	2 918	122 857	3 400	10 213	390 847
Lawrence	12	456	19 102	841	2 357	84 009
Leake	17	561	23 711	1 795	5 240	190 590

COUNTY DATA FOR JUNE 1982

General Relief			Social Services		Child Support	
Persons	Cases	Payments	Primary Recipients	Payments	Active Cases	Collections
804	701	$10 666.70	56 812	$2 684 750	14 795	$$395 767.26
			1 342	54 304	271	9 163.34
			761	83 542	70	2 232.74
	---	---	384	5 738	50	3 359.44
2	2	77.20	239	8 481	31	2 924.00
			186	9 685	58	538.00
			1 346	31 839	447	18 593.67
			228	13 022	241	6 535.17
			479	15 503	95	2 670.50
			249	7 150	46	2 610.89
			242	19 781	29	2 235.54
			446	9 236	33	11 178.33
			250	13 663	30	1 369.50
			586	11 429	59	1 858.00
			328	5 702	73	1 395.70
			597	29 516	102	1 461.63
			1 088	48 952	299	4 639.50
7	6	74.50	450	2 921	230	5 499.50
			125	11 126	137	3 347.50
			579	6 087	84	5 110.29
3	3	95.00	1 094	63 930	219	6 784.00
			346	6 182	47	1 557.50
			231	7 844	38	4 903.34
140	120	1 915.00	153	3 888	14	1 875.00
			519	8 210	198	1 316.00
			809	67 001	64	4 064.90
			3 607	197 108	851	18 277.15
			5 108	318 454	1 963	29 679.90
			525	27 168	261	3 145.00
			176	8 723	209	8 715.21
			58	5 004	24	949.00
			367	19 367	46	1 571.00
			2 620	110 960	304	2 255.00
			284	6 761	93	2 292.50
			466	5 017	52	2 094.50
			504	11 050	92	2 865.05
313	268	4 020.00	1 068	36 213	154	4 047.00
7	3	30.00	411	3 210	40	1 024.00
			660	40 867	72	2 431.12
115	87	435.00	284	13 405	86	1 546.76
			1 714	77 626	682	6 856.68
			343	6 921	61	2 050.00
			254	3 453	93	1 529.00

County	County Employees	ADC Program		Food Assistance		
		Children	Payments	Households	Persons	Allotments
Lee	33	1 055	46 195	2 005	5 372	198 062
Leflore	52	2 933	122 571	3 043	11 130	409 475
Lincoln	19	885	36 655	1 780	5 180	194 313
Lowndes	36	2 156	88 825	2 441	8 242	316 532
Madison	37	2 688	111 859	3 337	12 161	478 795
Marion	17	1 039	43 397	1 484	4 547	175 628
Marshall	35	1 767	76 171	3 045	10 840	408 262
Monroe	26	1 086	44 878	1 695	5 121	185 706
Montgomery	18	885	37 835	1 429	3 862	138 636
Neshoba	18	726	31 917	1 457	4 365	147 710
Newton	13	439	19 275	1 122	3 296	113 576
Noxubee	16	1 308	53 848	1 472	5 147	192 737
Oktibbeha	26	1 454	62 344	1 857	5 663	221 989
Panola	21	1 585	64 671	2 497	9 197	330 988
Pearl River	24	844	36 699	1 757	4 965	197 571
Perry	14	464	19 599	1 156	3 433	132 636
Pike	29	1 772	74 630	2 433	7 486	278 163
Pontotoc	14	341	14 783	1 188	3 012	101 427
Prentiss	16	326	14 087	1 265	3 361	121 056
Quitman	15	1 030	42 837	1 231	4 688	165 438
Rankin	18	658	28 286	2 046	6 182	223 262
Scott	15	717	30 743	1 395	4 175	144 682
Sharkey	14	923	37 935	950	3 953	138 829
Simpson	23	532	22 074	1 385	3 975	139 623
Smith	12	246	10 667	810	2 373	81 452
Stone	9	279	530	509	1 673	60 002
Sunflower	34	2 725	113 250	2 719	10 762	400 307
Tallahatchie	17	1 580	64 910	1 822	7 200	255 259
Tate	15	1 097	466 10	1 647	5 260	193 741
Tippah	19	386	17 661	1 337	3 740	130 321
Tishomingo	15	98	4 214	869	1 956	68 179
Tunica	15	1 399	56 510	1 366	5 143	192 055
Union	11	391	16 637	1 185	3 784	111 277
Walthall	13	847	35 410	1 089	3 501	128 949
Warren	33	2 060	84 135	3 030	8 985	368 008
Washington	66	6 002	248 757	5 898	20 967	834 627
Wayne	16	1 100	45 325	1 730	5 206	203 413
Webster	10	341	14 573	690	1 836	67 325
Wilkinson	13	735	32 348	1 094	3 280	117 453
Winston	17	1 034	44 071	1 815	5 536	200 798
Yalobusha	15	356	14 731	970	2 798	95 750
Yazoo	29	1 918	80 331	2 784	9 253	345 755

Adoption Unit
* No longer receives General Relief
** Estimated monthly average based on yearly total

COUNTY DATA FOR JUNE 1982

General Relief			Social Services		Child Support	
Persons	Cases	Payments	Primary Recipients	Payments	Active Cases	Collections
			1 656	188 211	219	7 287.68
			859	50 546	520	19 129.11
26	25	260.00	452	15 668	225	5 390.00
5	5	150.00	1 489	56 394	108	2 714.82
			973	11 485	394	4 501.00
36	31	595.00	609	28 990	147	1 705.00
			852	48 256	157	5 010.79
23	23	565.00	679	30 841	207	4 198.42
		---	363	8 223	116	3 511.00
			383	11 601	60	2 817.50
			468	7 448	164	1 935.00
		---	205	25 346	86	1 572.50
			939	58 615	206	2 069.33
1	1	50.00	718	12 400	254	4 451.64
	--	--	883	20 932	129	1 407.00
	--	--	134	3 542	31	765.00
	--	--	957	14 097	199	2 495.00
	--	--	456	15 659	45	3 251.87
	--	--	639	51 497	48	1 815.00
	--	--	289	5 969	99	1 665.00
	--	--	638	37 370	104	8 763.10
10	10	200.00	379	6 126	133	3 636.00
	--	--	219	10 090	116	5 526.90
16	16	480.00	506	38 988	81	3 133.75
12	12	120.00	189	2 950	51	1 138.29
	--	--	308	4 520	41	4 213.00
3	3	45.00	1 017	33 973	533	10 558.10
48	48	1 135.00	316	4 571	187	4 321.91
7	7	180.00	433	3 805	56	1 897.38
	--	--	489	80 823	75	3 302.70
	--	--	535	45 479	14	2 427.50
	--	--	249	7 819	31	1 809.50
	--	--	567	80 546	71	2 866.19
24	24	120.00	391	4 070	45	1 103.33
5	5	100.00	891	24 046	337	9 970.75
	--	--	1 638	56 507	766	32 578.37
	--	--	281	7 538	182	1 075.00
	--	--	263	15 661	51	1 225.78
1	1	20.00	571	10 558	72	4 964.50
	--	--	292	12 059	87	3 650.00
	--	--	424	11 487	60	2 395.00
	--	--	661	24 005	240	8 954.70
			46			

APPLICATIONS HANDLED FOR AID TO DEPENDENT CHILDREN BY COUNTY

July 1, 1981 - June 30, 1982

County	Total ADC Handled	Total ADC Pending		Total ADC Handled	Total ADC Pending
STATE	**33 880**	**2 538**			
Adams	448	36	Lee	612	46
Alcorn	244	14	Leflore	757	56
Amite	226	17	Lincoln	307	22
Attala	127	7	Lowndes	597	79
Benton	124	14	Madison	772	47
Bolivar, E.	843	53	Marion	329	24
Bolivar, W.	249	21	Marshall	435	16
Calhoun	209	3	Monroe	508	34
Carroll	116	6	Montgomery	222	9
Chickasaw, E.	109	10	Neshoba	304	18
Chickasaw, W.	80	7	Newton	275	19
Choctaw	95	3	Noxubee	259	23
Claiborne	208	12	Oktibbeha	474	50
Clarke	257	9	Panola	496	35
Clay	307	18	Pearl River	453	41
Coahoma	776	85	Perry	152	11
Copiah	396	27	Pike	497	14
Covington	298	28	Pontotoc	182	5
DeSoto	427	28	Prentiss	161	10
Forrest	985	89	Quitman	269	15
Franklin	92	4	Rankin	514	45
George	101	10	Scott	242	9
Greene	91	10	Sharkey	212	19
Grenada	296	14	Simpson	232	7
Hancock	326	38	Smith	123	13
Harrison	2 181	192	Stone	105	5
Hinds	3 715	298	Sunflower	709	32
Holmes	566	41	Tallahatchie	288	23
Humphreys	270	15	Tate	287	21
Issaquena	49	5	Tippah	175	11
Itawamba	153	2	Tishomingo	103	4
Jackson	1 298	167	Tunica	234	20
Jasper	201	14	Union	233	7
Jefferson	238	15	Walthall	152	10
Jefferson Davis	221	17	Warren	578	42
Jones	704	48	Washington	1 253	119
Kemper	124	11	Wayne	301	14
Lafayette	252	8	Webster	171	11
Lamar	255	12	Wilkinson	150	4
Lauderdale	915	68	Winston	279	12
Lawrence	185	15	Yalobusha	103	3
Leake	182	10	Yazoo	436	32

INDIVIDUALS ELIGIBLE FOR ASSISTANCE UNDER AID TO DEPENDENT CHILDREN, BY COUNTY 1/

JUNE 1982

County	Eligible for Money Payments and Medicaid Benefits	Eligible Only for Medicaid Benefits	
	Children	Adults 2/	Children 3/
STATE	**104 548**	**41 779**	**1 636**
Adams	1 957	823	42
Alcorn	610	273	16
Amite	488	206	–
Attala	598	239	–
Benton	357	142	7
Bolivar, E.	3 347	1 281	31
Bolivar, W.	1 388	495	1
Calhoun	526	219	5
Carroll	342	140	4
Chickasaw, E.	151	62	3
Chickasaw, W.	251	102	3
Choctaw	362	150	4
Claiborne	952	405	60
Clarke	484	187	20
Clay	1 075	440	13
Coahoma	3 731	1 458	13
Copiah	1 406	602	4
Covington	783	271	–
DeSoto	1 111	447	18
Forrest	1 685	710	3
Franklin	371	169	8
George	388	176	3
Greene	253	109	5
Grenada	838	354	10
Hancock	690	312	1
Harrison	3 491	1 455	72
Hinds	10 251	4 281	135
Holmes	3 060	1 021	22
Humphreys	1 368	493	19
Issaquena	181	71	–
Itawamba	218	101	3
Jackson	2 481	1 154	26
Jasper	633	260	41
Jefferson	794	302	–
Jefferson Davis	785	296	26
Jones	1 442	532	23
Kemper	449	137	2
Lafayette	549	234	3
Lamar	560	225	–
Lauderdale	2 918	1 122	12
Lawrence	456	188	14
Leake	561	257	26

1/ Assistance includes money payments and Medicaid benefits. In Mississippi, only children are eligible for money payments under Aid to Dependent Children program.

2/ Includes adults in money payment and Medicaid only cases who are eligible for Medicaid benefits.

3/ Includes children in money payment and Medicaid only cases who are eligible only for Medicaid benefits.

INDIVIDUALS ELIGIBLE FOR ASSISTANCE UNDER AID TO DEPENDENT CHILDREN, BY COUNTY [1/]

JUNE 1982

County	Eligible for Money Payments and Medicaid Benefits	Eligible Only for Medicaid Benefits	
	Children	Adults [2/]	Children [3/]
Lee	1 055	441	1
Leflore	2 933	1 159	103
Lincoln	885	370	41
Lowndes	2 156	893	59
Madison	2 688	1 046	40
Marion	1 039	394	37
Marshall	1 767	685	2
Monroe	1 086	406	25
Montgomery	885	337	9
Neshoba	726	276	16
Newton	439	169	21
Noxubee	1 308	508	10
Oktibbeha	1 454	626	19
Panola	1 585	648	18
Pearl River	844	380	27
Perry	464	208	27
Pike	1 772	720	112
Pontotoc	341	145	6
Prentiss	326	149	23
Quitman	1 030	408	–
Rankin	658	266	22
Scott	717	271	2
Sharkey	923	358	19
Simpson	532	218	–
Smith	246	110	11
Stone	279	119	3
Sunflower	2 725	1 051	76
Tallahatchie	1 580	615	17
Tate	1 097	430	7
Tippah	386	182	10
Tishomingo	98	44	8
Tunica	1 399	541	5
Union	391	163	13
Walthall	847	269	14
Warren	2 060	786	28
Washington	6 002	2 298	46
Wayne	1 100	447	5
Webster	341	130	4
Wilkinson	735	306	8
Winston	1 034	447	24
Yalobusha	356	151	2
Yazoo	1 918	708	17

1/ Assistance includes money payments and Medicaid benefits. In Mississippi, only children are eligible for money payments under the Aid to Dependent Children program.

2/ Includes adults in money payments and Medicaid only cases who are eligible for Medicaid benefits.

3/ Includes children in money payment and Medicaid only cases who are eligible only for Medicaid benefits.

AID TO DEPENDENT CHILDREN: NUMBER OF MONEY PAYMENTS, RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY

June 1982

County	Number of Recipients		Amount of Assistance	Minimum Grant	Maximum Grant
	Families	Children			
TOTAL	49 668	104 548	$4 410 932	$ 10.00	$ 346.00
Adams	918	1 957	81 816	10.00	240.00
Alcorn	305	610	26 522	10.00	240.00
Amite	255	488	21 425	10.00	240.00
Attala	288	598	25 204	10.00	240.00
Benton	191	357	16 057	10.00	216.00
Bolivar, E.	1 558	3 347	140 489	10.00	264.00
Bolivar, W.	605	1 388	56 677	10.00	288.00
Calhoun	271	526	23 469	26.00	264.00
Carroll	188	342	15 054	10.00	312.00
Chickasaw, E.	74	151	6 316	11.00	192.00
Chickasaw, W.	124	251	10 941	10.00	288.00
Choctaw	192	362	15 948	10.00	192.00
Claiborne	427	952	39 468	10.00	264.00
Clarke	245	484	20 362	10.00	216.00
Clay	508	1 075	45 403	14.00	240.00
Coahoma	1 690	3 731	153 617	10.00	264.00
Copiah	692	1 406	60 537	10.00	240.00
Covington	321	783	31 330	10.00	288.00
DeSoto	532	1 111	47 070	10.00	312.00
Forrest	866	1 685	73 995	10.00	264.00
Franklin	192	371	16 329	14.00	192.00
George	196	388	16 846	10.00	216.00
Greene	121	253	10 661	13.00	216.00
Grenada	456	838	37 703	10.00	240.00
Hancock	339	690	29 431	10.00	216.00
Harrison	1 739	3 491	152 673	10.00	264.00
Hinds	5 021	10 251	437 976	10.00	288.00
Holmes	1 303	3 060	125 096	10.00	288.00
Humphreys	613	1 368	55 664	10.00	264.00
Issaquena	96	181	7 888	10.00	216.00
Itawamba	116	218	9 912	15.00	156.00
Jackson	1 231	2 481	109 213	10.00	346.00
Jasper	310	633	26 578	10.00	228.00
Jefferson	383	794	33 940	11.00	264.00
Jefferson Davis	377	785	33 194	10.00	264.00
Jones	684	1 442	60 471	10.00	264.00
Kemper	194	449	17 890	12.00	240.00
Lafayette	278	549	23 335	13.00	240.00
Lamar	279	560	23 978	10.00	264.00
Lauderdale	1 380	2 918	122 857	10.00	288.00
Lawrence	211	456	19 102	13.00	240.00
Leake	280	561	23 711	10.00	240.00

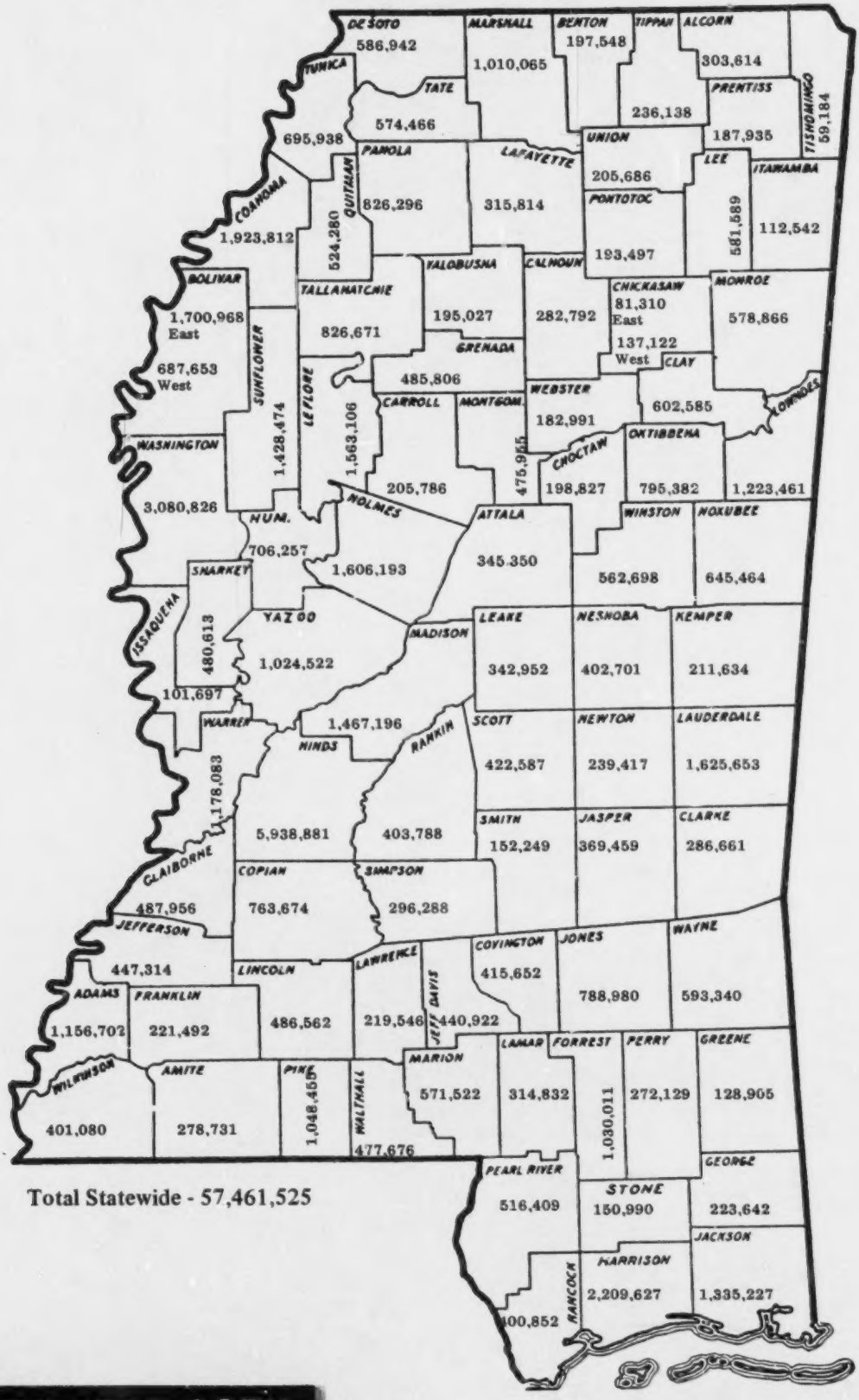
AID TO DEPENDENT CHILDREN: NUMBER OF MONEY PAYMENTS, RECIPIENTS, AMOUNT OF ASSISTANCE, MINIMUM AND MAXIMUM GRANTS, BY COUNTY

June 1982

County	Number of Recipients		Amount of Assistance	Minimum Grant	Maximum Grant
	Families	Children			
Lee	523	1 055	46 195	10.00	264.00
Leflore	1 367	2 933	122 571	10.00	264.00
Lincoln	415	885	36 655	10.00	216.00
Lowndes	1 008	2 156	88 825	10.00	264.00
Madison	1 209	2 688	111 859	10.00	288.00
Marion	493	1 039	43 397	10.00	264.00
Marshall	877	1 767	76 171	10.00	216.00
Monroe	495	1 086	44 878	10.00	223.00
Montgomery	446	885	37 835	10.00	240.00
Neshoba	378	726	31 917	10.00	216.00
Newton	226	439	19 275	13.00	216.00
Noxubee	592	1 308	53 848	10.00	288.00
Oktibbeha	732	1 454	62 344	10.00	240.00
Panola	727	1 585	64 671	10.00	288.00
Pearl River	421	844	36 699	10.00	240.00
Perry	217	464	19 599	10.00	216.00
Pike	825	1 772	74 630	10.00	264.00
Pontotoc	173	341	14 783	10.00	192.00
Prentiss	174	326	14 087	10.00	216.00
Quitman	478	1 030	42 837	10.00	333.00
Rankin	315	658	28 286	10.00	240.00
Scott	346	717	30 743	12.00	264.00
Sharkey	431	923	37 935	10.00	240.00
Simpson	257	532	22 074	10.00	264.00
Smith	129	246	10 667	10.00	168.00
Stone	149	279	12 530	18.00	168.00
Sunflower	1 245	2 725	113 250	10.00	333.00
Tallahatchie	738	1 580	64 910	10.00	312.00
Tate	524	1 097	46 610	10.00	240.00
Tippah	213	386	17 661	10.00	192.00
Tishomingo	55	98	4 214	13.00	192.00
Tunica	612	1 399	56 510	10.00	264.00
Union	190	391	16 637	10.00	240.00
Walthall	385	847	35 410	10.00	288.00
Warren	909	2 060	84 135	10.00	288.00
Washington	2 694	6 002	248 757	10.00	264.00
Wayne	507	1 100	45 325	10.00	216.00
Webster	162	341	14 573	27.00	216.00
Wilkinson	394	735	32 348	10.00	288.00
Winston	512	1 034	44 071	10.00	240.00
Yalobusha	178	356	14 731	10.00	216.00
Yazoo	898	1 918	80 331	10.00	264.00

EXPENDITURES FOR ASSISTANCE PAYMENTS BY COUNTY

July 1, 1981 - June 30, 1982



Total Statewide - 57,461,525

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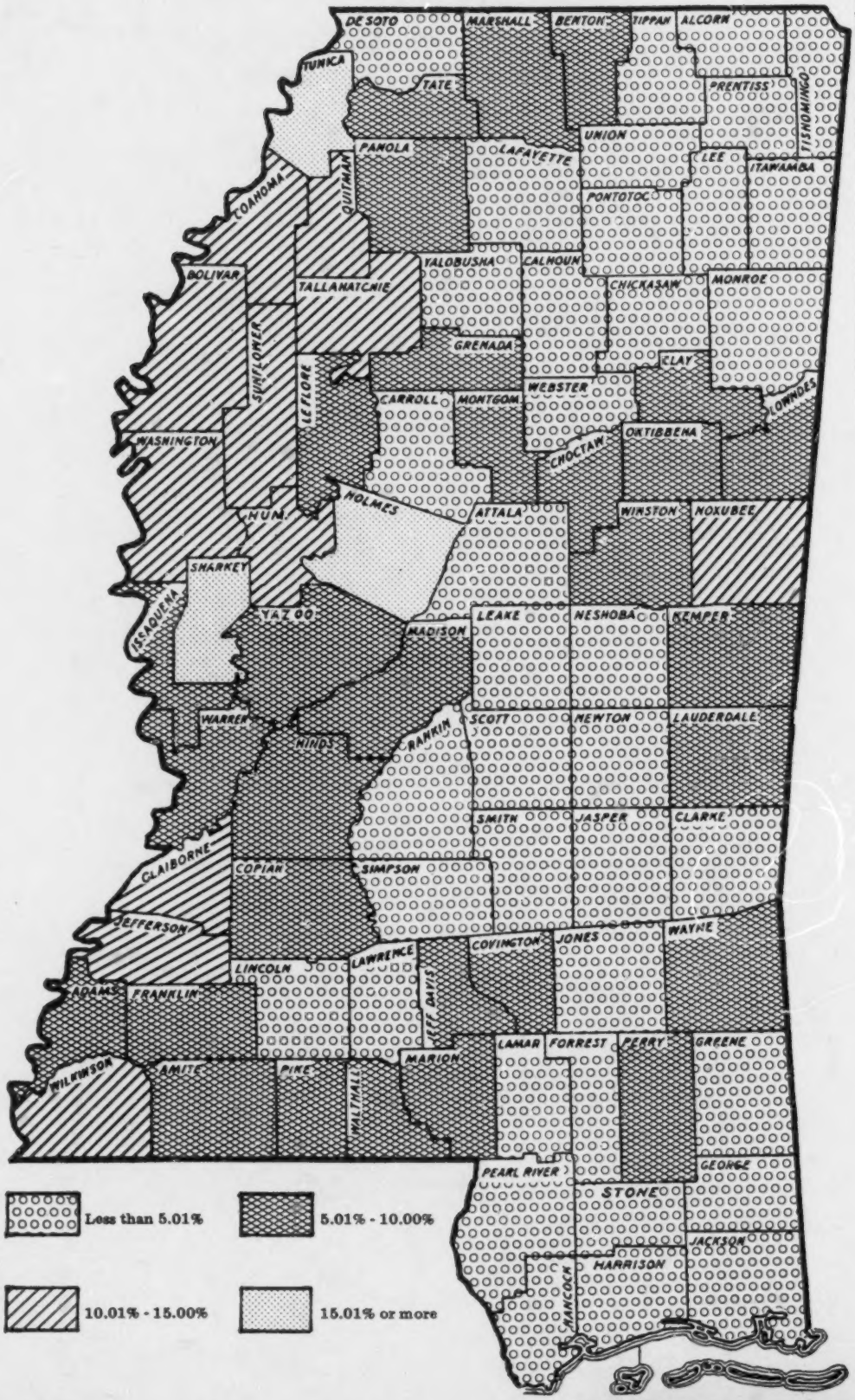
PERCENTAGE OF POPULATION RECEIVING ADC ASSISTANCE

JUNE 1982



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CHILD SUPPORT: CASES AND COLLECTIONS

July 1981 - June 1982

County	ADC Collections	ADC Cases	Non-ADC Collections	Non-ADC Cases
STATE	$ 2 266 364.41	14 744	$ 267 315.10	917
Adams	53 455.87	266	11 315.50	33
Alcorn	14 430.17	76		-
Amite	12 057.78	54	180.00	2
Attala	7 816.80	52	1 800.00	7
Benton	6 573.96	55		-
Bolivar, E.	128 959.15	773	12 806.75	51
Bolivar, W.	46 973.35	335	2 650.00	11
Calhoun	17 051.44	161	699.80	5
Carroll	7 646.19	64		-
Chickasaw, E	10 696.05	88	1 200.00	4
Chickasaw, W.	9 424.46	69	868.20	6
Choctaw	4 819.90	23		-
Claiborne	16 387.91	82		-
Clarke	11 368.65	71	1 140.00	4
Clay	11 806.70	77	55.00	1
Coahoma	34 381.34	311	2 986.80	12
Copiah	28 883.61	199	571.09	4
Covington	13 884.58	71	1 663.00	7
DeSoto	29 835.17	131	2 480.90	11
Forrest	41 547.24	223	1 715.00	7
Franklin	12 605.50	73		5
George	4 299.69	23		-
Greene	4 110.00	21		-
Grenada	18 980.75	147	2 745.00	7
Hancock	26 704.97	112		-
Harrison	116 227.68	600	17 886.34	42
Hinds	177 645.69	1 136	62 199.25	195
Holmes	20 807.05	194	5 807.75	-
Humphreys	26 174.74	278	1 315.25	12
Issaquena	8 982.50	66	10 187.00	-
Itawamba	12 388.25	56		3
Jackson	36 215.06	166		27
Jasper	17 217.00	100		-
Jefferson	19 708.55	103		-
Jefferson Davis	12 766.86	78	100.00	1
Jones	24 728.70	168		-
Kemper	7 502.66	30		-
Lafayette	26 001.79	192	4 008.00	8
Lamar	11 625.17	68	110.00	2
Lauderdale	44 573.86	376	3 499.06	16
Lawrence	9 976.80	59	1 000.00	1
Leake	13 042.34	89		-

CHILD SUPPORT: CASES AND COLLECTIONS

July 1981 - June 1982

County	ADC		Non-ADC	
	Collections	Cases	Collections	Cases
Lee	25 177.38	147	6 991.08	30
Leflore	114 653.91	753	18 777.31	61
Lincoln	30 797.53	217		-
Lowndes	18 399.82	142	3 291.00	10
Madison	51 905.78	245	1 161.48	4
Marion	17 679.65	971		2
Marshall	25 569.39	204	630.00	3
Monroe	30 432.61	192	558.80	5
Montgomery	21 700.48	125	675.00	2
Neshoba	14 498.55	81	350.00	2
Newton	13 862.63	70	600.00	3
Noxubee	19 158.42	1 381		-
Oktibbeha	19 106.23	174	2 335.00	8
Panola	36 068.58	282	1 230.00	8
Pearl River	14 557.75	107		-
Perry	8 750.16	41		-
Pike	21 203.44	138	150.00	1
Pontotoc	12 761.36	75		-
Prentiss	12 916.61	67	3 677.20	16
Quitman	13 434.50	130	1 128.21	5
Rankin	20,950.00	125	10 742.61	36
Scott	23 179.69	122		-
Sharkey	20 729.89	181		-
Simpson	9 034.00	49	4 545.00	12
Smith	4 956.54	661		14
Stone	5 636.00	54		-
Sunflower	51 944.14	538	4 784.80	19
Tallahatchie	33 685.92	255		-
Tate	14 354.20	72		-
Tippah	17 844.47	96	1 050.00	6
Tishomingo	3 995.00	21	2 427.50	5
Tunica	8 595.86	90	1 362.00	3
Union	16 546.30	85		-
Walthall	10 358.83	76		-
Warren	52 346.37	428	15 173.75	39
Washington	157 686.62	979	21 707.05	97
Wayne	11 813.50	94		-
Webster	13 117.11	61		-
Wilkinson	27 589.25	126	9 075.20	27
Winston	21 316.25	132		-
Yalobusha	8 484.73	41	1 890.00	3
Yazoo	49 279.03	312	2 012.42	12

TOTAL FOOD STAMP VALUE BY COUNTY

July 1, 1981 - June 30, 1982

Statewide Total - $227,735,126

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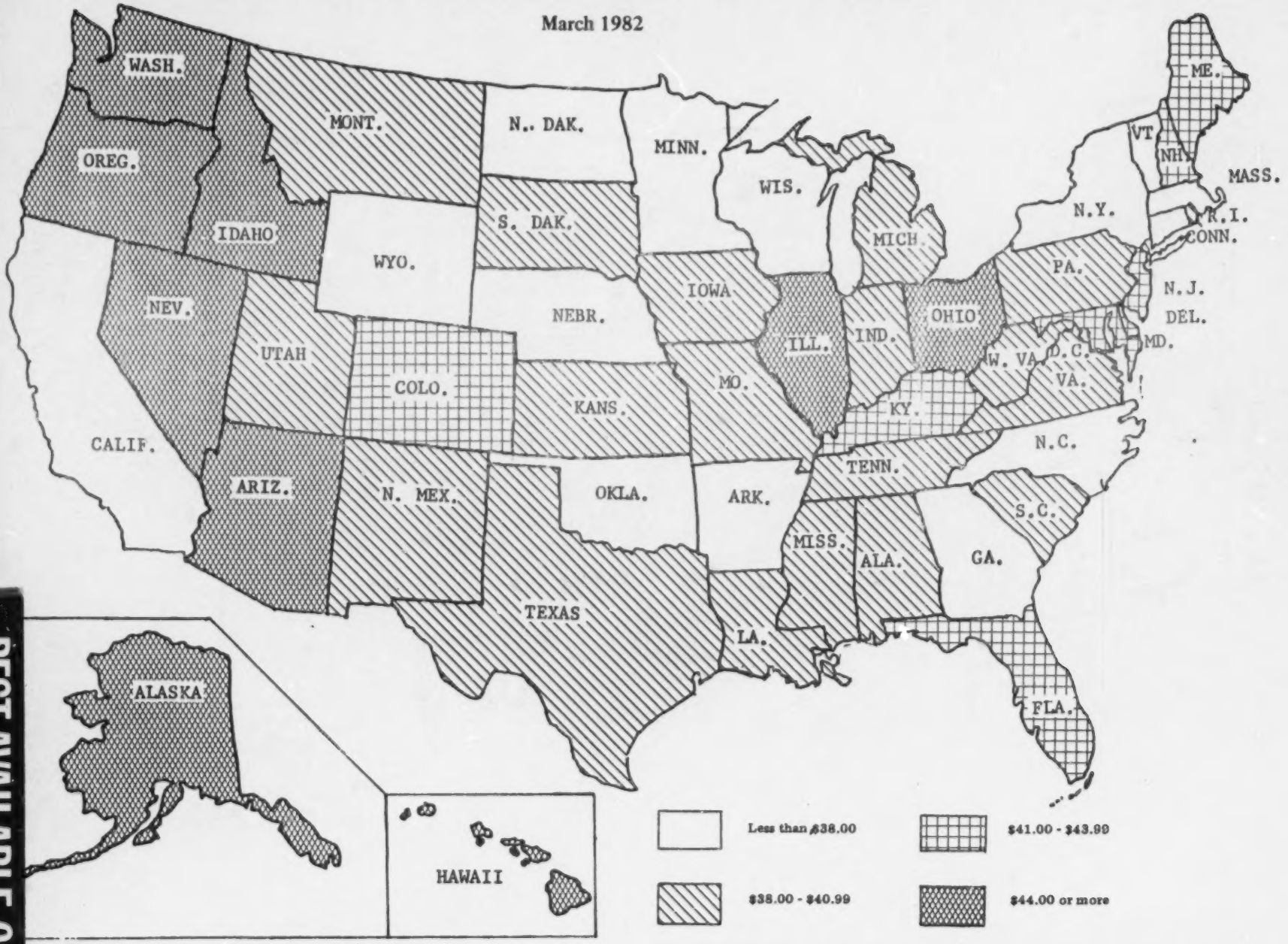
AVERAGE MONTHLY VALUE OF FOOD STAMPS RECEIVED PER PERSON

March 1982



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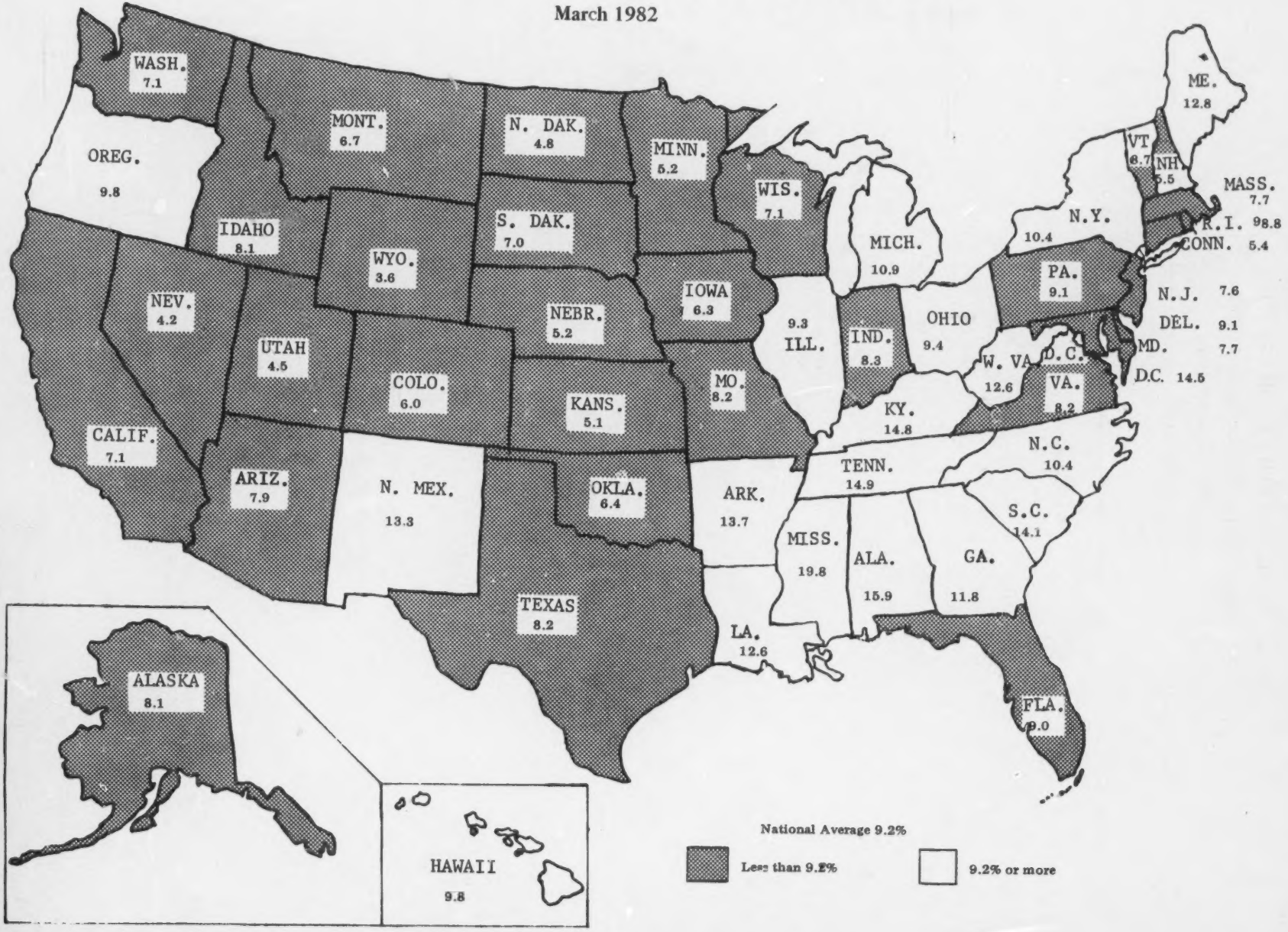
PERCENTAGE OF POPULATION PARTICIPATING IN FOOD STAMP PROGRAM

March 1982



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GENERAL RELIEF IN MISSISSIPPI

Only Counties Offering General Relief

July 1, 1981-June 30, 1982

County	Total Number of Cases	Total Amount of Payments
STATE	8 555	$ 133 875.75
Attala	33	2 551.96
Copiah	88	1 089.50
Forrest	66	3 131.28
Greene	1 541	25 287.98
Jones	3 191	47 865.00
Kemper	36	360.00
Lamar	1 046	5 225.00
Lincoln	300	3 120.00
Lowndes	60	1 800.00
Marion	326	5 870.00
Monroe	284	7 180.00
Montgomery	29	1 520.00
Noxubee	38	1 430.40
Panola	3	84.63
Scott	120	2 400.00
Simpson	178	5 340.00
Smith	149	1 490.00
Sunflower	42	630.00
Tallahatchie	565	12 190.00
Tate	96	2 425.00
Walthall	293	1 465.00
Warren	60	1 200.00
Wilkinson	11	220.00

NUMBER OF HOMEMAKERS AND CASES SERVED BY COUNTY

Week of June 7-11, 1982

County	Total Homemakers		Regular Homemakers		Third Party Homemakers	
	Number	Cases Served	Number	Cases Served	Number	Cases Served
STATE	127	1 298	56	499	71	799
Adams	2	15	2	15	–	–
Alcorn	2	32	2	32	–	–
Amite	–	–	–	–	–	–
Attala	1	12	1	12	–	–
Benton	–	–	–	–	–	–
Bolivar, E.	2	23	1	11	1	12
Bolivar, W.	–	–	–	–	–	–
Calhoun	2	33	2	22	–	–
Carroll	–	–	–	–	–	–
Chickasaw, E	–	–	–	–	–	–
Chickasaw, W	–	–	–	–	–	–
Choctaw	1	13	1	13	–	–
Claiborne	2	20	–	–	2	20
Clarke	5	67	2	18	3	31
Clay	1	16	–	–	1	16
Coahoma	5	52	1	11	4	41
Copiah	2	29	1	14	1	15
Covington	1	12	1	12	–	–
DeSoto	–	–	–	–	–	–
Forrest	2	28	–	–	2	28
Frankin	–	–	–	–	–	–
George	–	–	–	–	–	–
Greene	–	–	–	–	–	–
Grenada	–	–	–	–	–	–
Hancock	4	31	–	–	4	31
Harrison	12	109	4	24	8	85
Hinds	4	51	4	51	–	–
Holmes	–	–	–	–	–	–
Humphreys	–	–	–	–	–	–
Issaquena	–	–	–	–	–	–
Itawamba	–	–	–	–	–	–
Jackson	7	64	2	18	5	46
Jasper	–	–	–	–	–	–
Jefferson	–	–	–	–	–	–
Jefferson Davis	–	–	–	–	–	–
Jones	9	76	2	16	7	60
Kemper	1	13	–	–	1	13
Lafayette	2	18	1	9	1	9
Lamar	1	13	–	–	1	13
Lauderdale	3	41	3	41	–	–
Lawrence	–	–	–	–	–	–
Leake	1	8	–	–	1	8

NUMBER OF HOMEMAKERS AND CASES SERVED BY COUNTY

Week of June 7-11, 1982

County	Total Homemakers		Regular Homemakers		Third Party Homemakers	
	Number	Cases Served	Number	Cases Served	Number	Cases Served
Lee	1	11	1	11	–	–
Leflore	3	18	2	10	1	8
Lincoln	1	8	1	8	–	–
Lowndes	2	32	2	32	–	–
Madison	1	13	1	13	–	–
Marion	–	–	–	–	–	–
Marshall	4	64	–	–	4	64
Monroe	1	8	–	–	1	8
Montgomery	2	21	–	–	2	21
Neshoba	2	19	1	10	1	9
Newton	1	12	–	–	1	12
Noxubee	–	–	–	–	–	–
Oktibbeha	1	12	–	–	1	12
Panola	1	10	1	10	–	–
Pearl River	2	31	–	–	2	31
Perry	1	5	1	5	–	–
Pike	–	–	–	–	–	–
Pontotoc	–	–	–	–	–	–
Prentiss	–	–	–	–	–	–
Quitman	1	15	–	–	1	15
Rankin	2	17	–	–	2	17
Scott	–	–	–	–	–	–
Sharkey	2	17	–	–	2	17
Simpson	5	73	1	15	4	58
Smith	–	–	–	–	–	–
Stone	–	–	–	–	–	–
Sunflower	2	29	1	15	1	14
Tallahatchie	–	–	–	–	–	–
Tate	–	–	–	–	–	–
Tippah	–	–	–	–	–	–
Tishomingo	3	40	1	8	2	32
Tunica	–	–	–	–	–	–
Union	–	–	–	–	–	–
Walthall	1	15	–	–	1	15
Warren	–	–	–	–	–	–
Washington	3	38	–	–	3	38
Wayne	–	–	–	–	–	–
Webster	–	–	–	–	–	–
Wilkinson	–	–	–	–	–	–
Winston	1	8	1	8	–	–
Yalobusha	1	12	1	12	–	–
Yazoo	1	12	1	12	–	–

SOCIAL SERVICE CASES UNDER CARE
PRIMARY SERVICE RECIPIENTS AND SECONDARY SERVICE RECIPIENTS
BY COUNTY

June 1982

County	Cases	Primary Service Recipients	Secondary Service Recipients
STATE	**51 959**	**56 812**	**62 093**
Adams	1 290	1 342	1 394
Alcorn	716	761	860
Amite	374	384	387
Attala	217	239	261
Benton	178	186	234
Bolivar, E.	1 285	1 346	1 391
Bolivar, W	214	228	230
Calhoun	343	479	514
Carroll	212	249	323
Chickasaw, E	202	242	300
Chickasaw, W	325	446	459
Choctaw	219	250	402
Claiborne	522	586	616
Clarke	314	328	369
Clay	565	597	808
Coahoma	953	1 088	1 127
Copiah	430	450	448
Covington	109	125	131
DeSoto	550	579	597
Forrest	1 038	1 094	1 214
Franklin	324	346	367
George	219	231	241
Greene	148	153	154
Grenada	453	519	538
Hancock	723	809	870
Harrison	3 301	3 607	3 733
Hinds	4 724	5 108	6 261
Holmes	475	525	723
Humphreys	144	176	214
Issaquena	53	58	58
Itawamba	351	367	385
Jackson	2 289	2 620	2 761
Jasper	263	284	282
Jefferson	402	466	593
Jefferson Davis	450	504	579
Jones	958	1 068	1 075
Kemper	401	411	419
Lafayette	624	660	752
Lamar	273	284	287
Lauderdale	1 667	1 714	1 916
Lawrence	323	343	344
Leake	231	254	258

SOCIAL SERVICE CASES UNDER CARE
PRIMARY SERVICE RECIPIENTS AND SECONDARY SERVICE RECIPIENTS
BY COUNTY

June 1982

County	Cases	Primary Service Recipients	Secondary Service Recipients
Lee	1 392	1 656	1 829
Leflore	817	859	978
Lincoln	445	452	455
Lowndes	1 294	1 489	1 555
Madison	943	973	988
Marion	552	609	686
Marshall	812	852	1 031
Monroe	592	679	713
Montgomery	338	363	416
Neshoba	357	383	499
Newton	432	468	478
Noxubee	199	205	302
Oktibbeha	893	939	1 183
Panola	694	718	726
Pearl River	753	883	888
Perry	117	134	134
Pike	935	957	1 048
Pontotoc	417	456	464
Prentiss	590	639	655
Quitman	268	289	297
Rankin	615	638	662
Scott	372	379	387
Sharkey	201	219	223
Simpson	463	506	532
Smith	174	189	204
Stone	298	308	346
Sunflower	924	1 017	1 022
Tallahatchie	300	316	315
Tate	404	433	438
Tippah	445	489	573
Tishomingo	495	535	549
Tunica	223	249	257
Union	477	567	645
Walthall	351	391	389
Warren	763	891	952
Washington	1 438	1 638	1 653
Wayne	269	281	295
Webster	255	263	365
Wilkinson	518	571	568
Winston	285	292	331
Yalobusha	344	424	430
Yazoo	607	661	711
Adoption Unit	46	46	46

TRAVEL AND OTHER EXPENSES IN CONNECTION WITH CONFERENCES
July 1, 1981 - June 30, 1982

MEETING NUMBER	NAME, PLACE AND DATE OF MEETING	TOTAL EACH MEETING	NUMBER OF EMPLOYEES ATTENDING
1	Federal Tax Offset Workshop Washington, D. C. - July 8-9, 1981	$ 558.45	1
2	Train-the-Trainers Lexington, KY - July 8-10, 1981	561.92	1
3	Health & Human Services Washington, D. C. - July 9-10, 1981	463.86	1
4	National Public Welfare Quality Control Directors Kansas City, MO - July 13-15, 1981	487.48	1
5	USDA & HHS Officials Meeting Atlanta, GA - July 15-17, 1981	321.05	1
6	Food Stamp Data Analysis Chicago, IL - July 21-23, 1981	482.60	1
7	Mississippi Highway Patrol Training Center Pearl, MS - August 2-5, 1981	116.55	1
8	National Workshop on Welfare Research & Statistics Nashville, TN - August 2-6, 1981	4 225.75	13
	Quality Control Training Program Combined With R&S Workshop Nashville, TX - August 2-6, 1981		
9	AFDC Executive/Management Development Program (APWA) Athens, GA	473.42	1
10	National Council of APWA - Implementation of Reagan's Cuts Detroit, MI - August 17-18, 1981	644.24	1
11	New Food Stamp Regulations Atlanta, GA - August 26-28, 1981	756.91	2
12	American Association Public Welfare Information Systems Management San Antonio, TX - August 23-26, 1981	589.44	1
13	APWA Management Institute On-Site Visit to South Dakota Jefferson City, MO - August 30 - September 4, 1981	2 838.07	3
14	Intergovernmental Block Grant Implementation Meeting Atlanta, GA - August 31, 1981	230.84	1
15	APWA Southeastern Region Conference Wilmington, NC - September 1-4, 1981	2 432.65	5
16	AFDC Legislation Implementation Conference Philadelphia, PA - September 13-16, 1981	539.92	1
17	Ninth Annual National Welfare Association Training Conference San Antonio, TX - September 20-23, 1981	928.89	2
18	National Foster Parent Association, Inc. Kissimmee, FL - October 9-12, 1981	407.25	1
19	Mississippi Rules of Civil Procedures Biloxi, MS - October 29-30, 1981	67.60	1

TRAVEL AND OTHER EXPENSES IN CONNECTION WITH CONFERENCES
July 1, 1981 - June 30, 1982

MEETING NUMBER	NAME, PLACE AND DATE OF MEETING	TOTAL EACH MEETING	NUMBER OF EMPLOYEES ATTENDING
20	Mississippi Library Association Convention Jackson, MS - October 30, 1981	52.00	1
21	Regional Workshop for Title XX Block Grant Programs Atlanta, GA - November 3-6, 1981	681.01	3
22	APWA Meeting Washington, D. C. - November 16-17, 1981	1 127.17	2
23	Semi-Annual Meeting of State Liaison Officers to N.C.C.A.N. Washington, D. C. - November 16-17, 1981	537.12	1
24	USDA, FNS Food Stamp National Task Force Atlanta, GA - November 16-20, 1981	366.59	1
25	Seminar - Mississippi Rules of Civil Procedure Jackson, MS - November 17-18, 1981	844.52	7
26	Region IV OCSE Conference Mobile, AL - November 18-20, 1981	330.07	2
27	AFDC Amendment Meeting Atlanta, GA - December 2-4, 1981	339.54	1
28	ADC Eligibility Workshop Atlanta, GA - December 2-4, 1981	685.48	2
29	American Association of Public Welfare Attorneys New Orleans, LA - December 6-9, 1981	551.93	2
30	Southern Institute for Human Resources Atlanta, GA - December 16-18, 1982	388.37	1
31	Conference on Practical Application of the New MS Rules of Civil Procedure Jackson, MS - January 11-13, 1982	423.15	9
32	Board Meeting and Federal Reporting Commission Conference Washington, D.C. - January 11-13, 1982	629.94	1
33	State Refugee Coordinators Meeting Atlanta, GA - January 19-22, 1982	396.21	1
34	APWA Program Planning Meeting Charleston, N.C. - January 19, 1982	397.38	1
35	National Meeting of State Childrens Services Administrators Washington, D.C. - January 20-21, 1982	539.90	1
36	Washington, D. C. - January 28-29, 1982	498.10	1
37	APWA National Council of Welfare Administrators Washington, D. C. - February 10-11, 1982	529.14	1
38	Association of Juvenile Compact Administrators Workshop Mobile, AL - February 18-19, 1982	187.57	1
39	USDA Atlanta, GA - February 19, 1982	230.00	1

TRAVEL AND OTHER EXPENSES IN CONNECTION WITH CONFERENCES
July 1, 1981 - June 30, 1982

MEETING NUMBER	NAME, PLACE AND DATE OF MEETING	TOTAL EACH MEETING	NUMBER OF EMPLOYEES ATTENDING
40	IBM Data Processing Conference Customer Executive Program San Jose, CA - March 7-12, 1982	1 080.00	2
41	Seminar - Institute of Internal Auditors New Orleans, LA - March 7-12, 1982	10 750.92	10
42	Refugee Meeting to Represent Region IV, Health & Human Services Washington, D.C. and Atlanta, GA - March 10-12, 1982	682.74	1
43	Conference on Practical Application of the New MS Rules of Civil Procedure Meridian, MS - March 15, 1982	81.20	1
44	The New Emphasis in Juvenile Justice - The Child at Risk Seminar Charleston, SC - March 21-25, 1982	904.38	1
45	Welfare Research and Statistics Board Meeting Washington, D.C. - April 6-8, 1982	604.70	1
46	Institute of Internal Audit Seminar Houston, TX - April 18-23, 1982	10,529.48	8
47	Internal Audit Seminar Audit Managers Seminar Houston, TX - April 19-21, 1982	822.66	1
48	ICPC Conference New Orleans, LA - April 19-22, 1982	320.65	1
49	National Welfare Fraud Association Seminar Evaluation of the Welfare Fraud Case Wilmington, DE - April 19-20, 1982	753.60	1
50	Evaluation and Assessment in the Human Services National Conference on Social Welfare Boston, MA - April 23-36, 1982	1 369.46	2
51	Management in Human Resources New Orleans, LA - April 26-30, 1982	389.13	1
52	National Council of State Child Support Enforcement Administrators Bethesda, MD - May 2-5, 1982	751.58	1
53	Semi-Annual Meeting of State Liaison Officers for Child Abuse-Neglect Washington, D. C. - May 4-5, 1982	579.98	1
54	APWA National Council of State Government Administrators Washington, D. C. - May 5-6, 1982	565.08	1
55	National Welfare Fraud Association Conference, Region IV Nashville, TN - May 16-19, 1982	1 750.25	5
56	Food Stamp Program Workshop Atlanta, GA - June 2-4, 1982	385.00	1
57	HHS Office of Refugee Resettlement Bi-Regional Mid-Year Conference Raleigh, NC - June 15-18, 1982	1 200.40	2
58	ASPA 1982 Conference San Antonio, TX - June 22-25, 1982	1 705.18	2

LIST OF STATE, REGIONAL AND COUNTY EMPLOYEES ATTENDING CONFERENCES, COMMITTEE MEETINGS, WORKSHOPS AND OTHER MEETINGS
July 1, 1981 - June 30, 1982

Meeting No. 1
Susan Russell

Meeting No. 2
Sheryl A. Knott

Meeting No. 3
Donald B. Roark

Meeting No. 4
James A. Womack

Meeting No. 5
John A. Fraiser

Meeting No. 6
Carol Spears

Meeting No. 7
Pervie L. Weeks

Meeting No. 8
Alma Cox
Winona Stoltzfus
Mark Anderson
Carol Spears
Mary M. Wilson
Barbara Spann
James A. Womack
Johnny McFarland
Bobbie McVey
Patsy Ashley
Jane Emling
Jim Rockett
Judy Maxey

Meeting No. 9
Martha Palmer

Meeting No. 10
Frances K. Euart

Meeting No. 11
Nancy J. Burt
Joy Herron

Meeting No. 12
Patricia Thomas

Meeting No. 13
Roy A. Strong
Martha Palmer
Barbara Bewley

Meeting No. 14
Morris J. Priebatsch

Meeting No. 15
Jane B. Emling
Herman Piner
Linda Cook
Robert R. Oakley
Jimmy Dedeaux

Meeting No. 16
Frances K. Euart

Meeting No. 17
Pervie L. Weeks
Robert C. Perry

Meeting No. 18
Jerry Fuller

Meeting No. 19
Ray A. Parkman

Meeting No. 20
Mary Ellen Simpson

Meeting No. 21
Jane Emling
Carolyn Townes
Barbara Lowe

Meeting No. 22
Donald B. Roark
James E. Larson

Meeting No. 23
Melzana Fuller

Meeting No. 24
Joy Herron

Meeting No. 25
Stephen Nick
Thomas Kuykendall
Walker J. Carney
Constance McCardle
Thomas Coleman
Peggy Harris
Edwin Fling

Meeting No. 26
Susan Russell
Monte Barton

Meeting No. 27
Elizabeth Speake

Meeting No. 28
Frances Euart
Martha Palmer

Meeting No. 29
Robert Jenkins
Jimmy Dedeaux

Meeting No. 30
Donald B. Roark

Meeting No. 31
Syria Sturdivant
Jimmy Dedeaux
Susan Delancey
Ken Chennault
Randall Miller
Robert Jenkins
Joe Gentile
Joe Ragland
Eileen Gault

Meeting No. 32
Alma Cox

Meeting No. 33
Jane Lee

Meeting No. 34
Clayton Barnett

Meeting No. 35
Morris J. Priebatsch

Meeting No. 36
John Fraiser

Meeting No. 37
Donald B. Roark

Meeting No. 38
Elizabeth Ann Pullum

Meeting No. 39
Judith Michael

Meeting No. 40
Donald B. Roark
Judith Michael

Meeting No. 41
David M. Reilly
Archie P. Wood
Tanya Clark
Elizabeth Sibley
Laura W. Bracken
Robert F. Moore
Bennie Mims
Willie Fortner
Lee Nettie Price
Mark W. Hayden

Meeting No. 42
Jane Lee

Meeting No. 43
James Welch

Meeting No. 44
Jimmy Dedeaux

Meeting No. 45
Alma V. Cox

Meeting No. 46
John B. Simpson
Mark Hayden
Thomas Keith
Aurelia Jones
Jackie Mullins
Ralph E. Kelly
Curtis Smith
Bennie Mims

Meeting No. 47
Michael Lampton

Meeting No. 48
Ann Pullum

Meeting No. 49
James Welch

Meeting No. 50
Alma V. Cox
Vivian Charleston

Meeting No. 51
Linda R. Cook

Meeting No. 52
Monte L. Barton

Meeting No. 53
Melzana Fuller

Meeting No. 54
Donald B. Roark

Meeting No. 55
Mary Ann Callender
W. R. Anderson
Eric Peterson
Fredna E. McKee
James E. Welch

Meeting No. 56
Joy Herron

Meeting No. 57
Donald B. Roark
Jane Lee

Meeting No. 58
Herman Piner
Linda Cook